

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$33,919	-	-
301 Budget Act appropriation	-	\$868,020	-
Prior year balances available:			
Item 0250-301-0660, Budget Act of 2010	-	-	<u>\$265,552</u>
Totals Available	\$33,919	\$868,020	\$265,552
Balance available in subsequent years	-	<u>-265,552</u>	-
TOTALS, EXPENDITURES	\$33,919	\$602,468	\$265,552
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$43,100	-	-
Prior year balances available:			
Item 0250-301-3037, Budget Act of 2007, as reappropriated by Item 0250-491, Budget Act of 2008 and Item 0250-490, Budget Act of 2010	9,007	\$2,480	-
Item 0250-301-3037, Budget Act 2008 as reappropriated by 0250-490, Budget Act of 2009	40,653	2,195	-
Augmentation per Government Code Sections 16352, 16409 and 16354	38	-	-
Item 0250-301-3037, Budget Act of 2009, as reappropriated by Item 0250-490, Budget Act of 2010	-	18,049	-
Totals Available	\$92,798	\$22,724	\$-
Unexpended balance, estimated savings	-1,505	-	-
Balance available in subsequent years	<u>-22,724</u>	-	-
TOTALS, EXPENDITURES	\$68,569	\$22,724	\$-
3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$99,609	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	1,000	-	-
301 Budget Act appropriation	-	\$51,393	\$148,324
Government Code Section 70371.5 (c) Chapter 10, Statutes of 2009 (SBX2 12)	100,136	88,394	251,737
Prior year balances available:			
Item 0250-301-3138, Budget Act of 2009	-	<u>81,378</u>	<u>20,486</u>
Totals Available	\$200,745	\$221,165	\$420,547
Balance available in subsequent years	<u>-81,378</u>	<u>-20,486</u>	-
TOTALS, EXPENDITURES	\$119,367	\$200,679	\$420,547
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$221,855	\$825,871	\$686,099
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Capital Outlay)	\$2,528,968	\$4,402,183	\$4,340,688

* Dollars in thousands, except in Salary Range.