

## 0250 Judicial Branch

### Expenditures of Superior Courts

Superior Court	FY 2009-2010 Actual	FY 2010-2011 Estimated*	Superior Court	FY 2009-2010 Actual	FY 2010-2011 Estimated*
Alameda	114,490,132	pending	Placer	20,314,422	21,261,693
Alpine	716,094	pending	Plumas	2,390,673	pending
Amador	3,419,543	pending	Riverside	142,596,641	153,407,821
Butte	14,036,036	pending	Sacramento	111,029,527	pending
Calaveras	3,467,311	pending	San Benito	3,841,853	3,946,158
Colusa	2,155,449	2,812,916	San Bernardino	134,589,820	pending
Contra Costa	70,562,727	pending	San Diego	221,093,681	pending
Del Norte	3,554,282	pending	San Francisco	92,956,029	pending
El Dorado	11,276,725	pending	San Joaquin	43,869,025	pending
Fresno	76,516,867	83,223,487	San Luis Obispo	22,261,726	pending
Glenn	3,076,095	pending	San Mateo	50,176,721	54,934,117
Humboldt	9,671,848	pending	Santa Barbara	33,171,700	36,758,424
Imperial	14,097,741	pending	Santa Clara	131,353,604	149,068,774
Inyo	2,953,610	3,469,630	Santa Cruz	17,172,974	pending
Kern	62,987,420	pending	Shasta	15,380,038	16,168,153
Kings	10,284,790	pending	Sierra	816,615	pending
Lake	5,036,755	5,217,819	Siskiyou	6,002,033	6,443,335
Lassen	3,865,774	pending	Solano	29,941,336	pending
Los Angeles	849,742,667	pending	Sonoma	34,650,898	pending
Madera	10,179,127	10,867,511	Stanislaus	27,451,297	pending
Marin	21,810,523	21,187,231	Sutter	6,932,029	pending
Mariposa	1,774,384	pending	Tehama	4,877,433	pending
Mendocino	8,086,965	pending	Trinity	1,768,611	pending
Merced	17,248,580	pending	Tulare	28,516,774	29,522,912
Modoc	1,473,175	1,648,122	Tuolumne	5,219,174	5,527,274
Mono	2,223,789	pending	Ventura	54,480,355	59,071,131
Monterey	26,918,432	29,873,681	Yolo	14,022,328	pending
Napa	12,144,881	pending	Yuba	5,965,090	pending
Nevada	7,925,081	8,461,018	<b>Total</b>	<b>2,869,525,181</b>	<b>702,871,207</b>
Orange	234,985,971	pending			

\*Trial courts' FY 2010-2011 Schedule 1 expenditure estimates submitted as of December 15, 2010.

Information contained in this supplemental display was provided by the Administrative Office of the Courts, and has not been verified by the Department of Finance.