

**0280 Commission on Judicial Performance**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,101	\$4,080	\$4,181
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	9	83	-
Adjustment per Section 4.04	-30	-	-
Adjustment per Section 3.55	-9	-	-
Transfer to Item 0280-011-0001, per Provision 1	-4	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Transfer to Item 0280-011-0001, per Provision 1	4	-	-
<b>Totals Available</b>	<b>\$4,072</b>	<b>\$4,175</b>	<b>\$4,182</b>
Unexpended balance, estimated savings	-290	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,782</b>	<b>\$4,175</b>	<b>\$4,182</b>
<b>9728 Judicial Branch Workers' Compensation Fund</b>			
APPROPRIATIONS			
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
Less funding provided by the General Fund	-\$5	-\$1	-\$1
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$5</b>	<b>-\$1</b>	<b>-\$1</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,777</b>	<b>\$4,174</b>	<b>\$4,181</b>

\* Dollars in thousands, except in Salary Range.