

0390 Contributions to the Judges' Retirement System

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,453	1,138	1,030
Government Code Section 75600.5 (JRS II)	<u>644</u>	<u>1,009</u>	<u>1,081</u>
TOTALS, EXPENDITURES	<u>\$3,247</u>	<u>\$3,297</u>	<u>\$3,261</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,247	\$3,297	\$3,261
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$174,092	\$157,832	\$187,432
Government Code Section 75101 (JRS I)	6,625	5,188	4,694
Government Code Section 75600.5 (JRS II)	<u>31,096</u>	<u>48,689</u>	<u>52,181</u>
TOTALS, EXPENDITURES	<u>\$211,813</u>	<u>\$211,709</u>	<u>\$244,307</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$211,813	\$211,709	\$244,307
4 UNCLASSIFIED	2009-10*	2010-11*	2011-12*
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Government Code Section 75025	\$178,861	\$197,038	\$212,278
Number of Annuitants (JRS I)	<u>(1,843)</u>	<u>(1,905)</u>	<u>(1,967)</u>
TOTALS, EXPENDITURES	<u>\$178,861</u>	<u>\$197,038</u>	<u>\$212,278</u>
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
Government Code Section 75522	\$1,392	\$1,697	\$1,946
Number of Annuitants (JRS II)	<u>(19)</u>	<u>(22)</u>	<u>(25)</u>
TOTALS, EXPENDITURES	<u>\$1,392</u>	<u>\$1,697</u>	<u>\$1,946</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$180,253</u>	<u>\$198,735</u>	<u>\$214,224</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)	\$395,313	\$413,741	\$461,792

* Dollars in thousands, except in Salary Range.