

**0500 Governor's Office**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,894	\$16,356	\$11,137
Allocation for employee compensation	-	27	-
Reduction per Section 3.90	-1,822	-510	-
Reduction per Control Section 3.91	-	-1,267	-
Adjustment per Section 3.55	-32	-	-
012 Budget Act appropriation (Transfer to the Central Service Cost Recovery Fund)	-	1,675	-
<b>Totals Available</b>	<b>\$14,040</b>	<b>\$16,281</b>	<b>\$11,137</b>
Unexpended balance, estimated savings	-1,378	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$12,662</b>	<b>\$16,281</b>	<b>\$11,137</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,204	\$2,742	\$2,228
Allocation for employee compensation	-	9	-
Reduction per Section 3.90	-1,216	-168	-
Reduction per Control Section 3.91	-	-103	-
002 Budget Act appropriation	-	2,800	-
Allocation for employee compensation	-	9	-
Reduction per Section 3.90	-	-168	-
Reduction per Control Section 3.91	-	-103	-
<b>Totals Available</b>	<b>\$1,988</b>	<b>\$5,018</b>	<b>\$2,228</b>
Unexpended balance, estimated savings	-42	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,946</b>	<b>\$5,018</b>	<b>\$2,228</b>
Less funding provided by the General Fund	-	-1,675	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$1,946</b>	<b>\$3,343</b>	<b>\$2,228</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$14,608</b>	<b>\$19,624</b>	<b>\$13,365</b>

\* Dollars in thousands, except in Salary Range.