

## 0502 California Technology Agency

The California Technology Agency (Agency) establishes and enforces statewide information technology strategic plans, policies, standards, and enterprise architecture, and oversees information technology projects and public safety emergency communications systems for all state departments. Effective January 1, 2011, Chapter 404, Statutes of 2010 renamed the Office of the State Chief Information Officer the "California Technology Agency" and codified the statewide information technology consolidation originally implemented by Governor's Reorganization Plan No. 1 in 2009.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the California Technology Agency's Capital Outlay Program, see "Infrastructure Overview."

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 California Technology Agency	788.8	724.9	744.4	\$235,178	\$267,357	\$290,956
20 Project Review and Oversight	-	360.2	369.9	174,295	202,437	195,279
30.01 Administration	-	136.0	139.7	-	17,284	17,679
30.02 Distributed Administration	-	-	-	-	-17,284	-17,679
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>788.8</b>	<b>1,221.1</b>	<b>1,254.0</b>	<b>\$409,473</b>	<b>\$469,794</b>	<b>\$486,235</b>
<b>FUNDING</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001 General Fund				\$3,990	\$3,833	\$3,694
0022 State Emergency Telephone Number Account				105,680	124,856	124,926
0666 Service Revolving Fund				70,362	-	-
0890 Federal Trust Fund				-	1,932	1,931
0995 Reimbursements				4,851	8,398	3,179
9730 Technology Services Revolving Fund				222,038	327,360	348,812
9740 Central Service Cost Recovery Fund				2,552	3,415	3,693
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$409,473</b>	<b>\$469,794</b>	<b>\$486,235</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 8592, 11534, 11539, 11541, 11542, 11544, 11545, 11546, 11549, 11550, 12800, 12801, 12804, 14930-14931.1, 15275, 15277, 53100 et seq., 53114-53127. Public Contracts Code Sections 12101, 12105, and 12120.

Revenue and Taxation Code Sections 41030, 41031, 41136, 41137, 41138, 41140 and 41141

### MAJOR PROGRAM CHANGES

- The Budget includes \$966,000 and 9 positions to transition independent oversight of information technology projects from vendors to the Agency.
- The Budget includes \$19.7 million and 23 positions for data center workload growth, including \$10.6 million and 3 positions to support the migration of state agencies to a shared e-mail system.

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Data Center Workload Capacity	\$-	\$-	-	\$-	\$19,051	19.0
• E-mail Hosting Capacity	-	-	-	-	10,639	2.8
• Technology Support of California Recovery Task Force (ARRA)	-	-	-	-	600	-
• Completed Project Expenditure Reduction	-	-10,157	-	-	-9,965	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>-\$10,157</b>	<b>-</b>	<b>\$-</b>	<b>\$20,325</b>	<b>21.8</b>

\* Dollars in thousands, except in Salary Range.

## 0502 California Technology Agency - Continued

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$111	-\$5,109	-	-\$35	-\$1,429	-
• Retirement Rate Adjustment	56	2,578	-	56	2,578	-
• Limited Term Positions/Expiring Programs	-	-	-	-	-1,442	-
• One Time Cost Reductions	-	-	-	-	-11,274	-
• Miscellaneous Adjustments	-	2,300	1.9	-215	-3,532	1.9
• Workforce Cap Adjustment	-206	-5,141	-42.0	-206	-5,141	-42.0
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$261</b>	<b>-\$5,372</b>	<b>-40.1</b>	<b>-\$400</b>	<b>-\$20,240</b>	<b>-40.1</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$261</b>	<b>-\$15,529</b>	<b>-40.1</b>	<b>-\$400</b>	<b>\$85</b>	<b>-18.3</b>
<b>Policy Adjustments</b>						
• Independent Project Oversight	\$-	\$-	-	\$-	\$966	8.6
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$966</b>	<b>8.6</b>
<b>Totals, Budget Adjustments</b>	<b>-\$261</b>	<b>-\$15,529</b>	<b>-40.1</b>	<b>-\$400</b>	<b>\$1,051</b>	<b>-9.7</b>

## PROGRAM DESCRIPTIONS

## 10 - California Technology Agency

The Agency maintains up-to-date policies for information technology activities to ensure the state adopts and uses best practices in information technology management. The Agency maintains a state information technology strategic plan and establishes statewide information technology policies and standards, facilitates the development and implementation of enterprise initiatives, and maintains a governance structure to address issues and concerns that arise as part of technology deployment.

The Agency ensures that project-specific decisions are consistent with the state's policies and direction for information technology development, including project management, oversight, and risk mitigation. The Agency also ensures the coordination and collaboration of enterprise and other multidepartment information technology efforts, as well as standardization of project management processes and performance metrics, to maximize the management of major projects and allow project performance to be assessed uniformly.

Within the Agency, the Office of Information Security (OIS) is the primary state government authority responsible for ensuring the protection of state information, as well as the confidentiality, integrity, and availability of state systems and applications. OIS represents the State to federal, state, and local government entities, higher education, private industry, and others on security-related matters.

The Office of Technology Services (OTech) provides information technology services to state, federal, and local government entities throughout California. Through the use of a scalable, reliable and secure statewide network, combined with voice and data technologies, OTech delivers computing, networking, electronic messaging and training solutions.

20 - The Public Safety and Communications Division provides leadership, oversight and the delivery of communications services and systems used to meet the State's public safety needs.

## DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>CALIFORNIA TECHNOLOGY AGENCY</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,990	\$3,833	\$3,694
0666	Service Revolving Fund	1,747	-	-
0995	Reimbursements	4,851	8,398	3,179
9730	Technology Services Revolving Fund	222,038	251,711	280,390
9740	Central Service Cost Recovery Fund	2,552	3,415	3,693
	<b>Totals, State Operations</b>	<b>\$235,178</b>	<b>\$267,357</b>	<b>\$290,956</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>20</b>	<b>PROJECT REVIEW AND OVERSIGHT</b>			

\* Dollars in thousands, except in Salary Range.

**0502 California Technology Agency - Continued**

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
<b>State Operations:</b>			
0022 State Emergency Telephone Number Account	\$1,227	\$2,252	\$2,322
0666 Service Revolving Fund	68,615	-	-
9730 Technology Services Revolving Fund	-	<u>75,649</u>	<u>68,422</u>
<b>Totals, State Operations</b>	<b>\$69,842</b>	<b>\$77,901</b>	<b>\$70,744</b>
<b>Local Assistance:</b>			
0022 State Emergency Telephone Number Account	\$104,453	\$122,604	\$122,604
0890 Federal Trust Fund	-	<u>1,932</u>	<u>1,931</u>
<b>Totals, Local Assistance</b>	<b>\$104,453</b>	<b>\$124,536</b>	<b>\$124,535</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	305,020	345,258	361,700
Local Assistance	<u>104,453</u>	<u>124,536</u>	<u>124,535</u>
<b>Totals, Expenditures</b>	<b>\$409,473</b>	<b>\$469,794</b>	<b>\$486,235</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	788.8	1,330.2	1,330.2	\$52,636	\$99,305	\$100,892
Total Adjustments	-	2.0	34.0	-	-3,359	3,307
Estimated Salary Savings	-	<u>-111.1</u>	<u>-110.2</u>	-	<u>-8,003</u>	<u>-8,416</u>
<b>Net Totals, Salaries and Wages</b>	<b>788.8</b>	<b>1,221.1</b>	<b>1,254.0</b>	<b>\$52,636</b>	<b>\$87,943</b>	<b>\$95,783</b>
Staff Benefits	-	-	-	<u>19,355</u>	<u>31,486</u>	<u>34,317</u>
<b>Totals, Personal Services</b>	<b>788.8</b>	<b>1,221.1</b>	<b>1,254.0</b>	<b>\$71,991</b>	<b>\$119,429</b>	<b>\$130,100</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				<u>\$233,029</u>	<u>\$225,829</u>	<u>\$231,600</u>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$305,020</b>	<b>\$345,258</b>	<b>\$361,700</b>

**2 Local Assistance**

	Expenditures		
	2009-10*	2010-11*	2011-12*
Grants and Subventions	<u>\$104,453</u>	<u>\$124,536</u>	<u>\$124,535</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$104,453</b>	<b>\$124,536</b>	<b>\$124,535</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$4,721	-	-
Adjustment per Section 3.60	8	-	-
Reduction per Section 3.90	-450	-	-
Adjustment per Section 4.04	-50	-	-
Adjustment per Section 3.55	-5	-	-
001 Budget Act appropriation	-	\$4,094	\$3,694
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	-	56	-

\* Dollars in thousands, except in Salary Range.

## 0502 California Technology Agency - Continued

	2009-10*	2010-11*	2011-12*
<b>1 STATE OPERATIONS</b>			
Reduction per Section 3.90	-	-206	-
Reduction per Control Section 3.91	-	-121	-
<b>Totals Available</b>	<b>\$4,224</b>	<b>\$3,833</b>	<b>\$3,694</b>
Unexpended balance, estimated savings	-234	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,990</b>	<b>\$3,833</b>	<b>\$3,694</b>
<b>0022 State Emergency Telephone Number Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$2,269	-	-
Adjustment per Section 3.60	3	-	-
001 Budget Act appropriation	-	\$2,360	\$2,322
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	36	-
Reduction per Section 3.90	-	-72	-
Reduction per Control Section 3.91	-	-79	-
<b>Totals Available</b>	<b>\$2,272</b>	<b>\$2,252</b>	<b>\$2,322</b>
Unexpended balance, estimated savings	-1,045	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,227</b>	<b>\$2,252</b>	<b>\$2,322</b>
<b>0666 Service Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$74,972	-	-
Adjustment per Section 3.60	74	-	-
Reduction per Section 3.90	-4,342	-	-
Adjustment per Section 3.55	-72	-	-
<b>Totals Available</b>	<b>\$70,632</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-270	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$70,362</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$4,851	\$8,398	\$3,179
<b>9730 Technology Services Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$239,283	-	-
Adjustment per Section 3.60	175	-	-
Reduction per Section 3.90	-10,287	-	-
Adjustment per Section 3.55	-57	-	-
Revised expenditure authority per Provision 2 of Item 0502-001-0001	7,891	-	-
001 Budget Act appropriation	-	\$344,935	\$348,812
Allocation for employee compensation	-	470	-
Adjustment per Section 3.60	-	2,489	-
Reduction per Section 3.90	-	-4,975	-
Reduction per Control Section 3.91	-	-5,402	-
<b>Totals Available</b>	<b>\$237,005</b>	<b>\$337,517</b>	<b>\$348,812</b>
Unexpended balance, estimated savings	-14,967	-10,157	-
<b>TOTALS, EXPENDITURES</b>	<b>\$222,038</b>	<b>\$327,360</b>	<b>\$348,812</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 0502 California Technology Agency - Continued

<b>1 STATE OPERATIONS</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$2,965	-	-
Adjustment per Section 3.60	5	-	-
Reduction per Section 3.90	-287	-	-
001 Budget Act appropriation	-	\$3,555	\$3,693
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-	47	-
Reduction per Section 3.90	-	-94	-
Reduction per Control Section 3.91	-	-102	-
<b>Totals Available</b>	<b>\$2,683</b>	<b>\$3,415</b>	<b>\$3,693</b>
Unexpended balance, estimated savings	-131	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,552</b>	<b>\$3,415</b>	<b>\$3,693</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$305,020</b>	<b>\$345,258</b>	<b>\$361,700</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0022 State Emergency Telephone Number Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$120,604	-	-
101 Budget Act appropriation	-	\$122,604	\$122,604
<b>Totals Available</b>	<b>\$120,604</b>	<b>\$122,604</b>	<b>\$122,604</b>
Unexpended balance, estimated savings	-16,151	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$104,453</b>	<b>\$122,604</b>	<b>\$122,604</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$1,932	\$1,931
Federal Funds	\$483	-	-
Budget Adjustment	-483	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,932</b>	<b>\$1,931</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$104,453</b>	<b>\$124,536</b>	<b>\$124,535</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$409,473</b>	<b>\$469,794</b>	<b>\$486,235</b>

## FUND CONDITION STATEMENTS

	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0022 State Emergency Telephone Number Account <sup>s</sup></b>			
BEGINNING BALANCE	\$146,467	\$120,519	\$91,657
Prior year adjustments	-5,637	-	-
Adjusted Beginning Balance	\$140,830	\$120,519	\$91,657
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
141100 Emergency Telephone Users Surcharge	90,000	100,444	100,444
Total Revenues, Transfers, and Other Adjustments	\$90,000	\$100,444	\$100,444
Total Resources	\$230,830	\$220,963	\$192,101
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0502 California Technology Agency			
State Operations	1,227	2,252	2,322
Local Assistance	104,453	122,604	122,604
0840 State Controller (State Operations)	21	51	165

\* Dollars in thousands, except in Salary Range.

## 0502 California Technology Agency - Continued

	2009-10*	2010-11*	2011-12*
0860 State Board of Equalization (State Operations)	1,330	1,401	1,552
3540 Department of Forestry and Fire Protection (State Operations)	3,280	2,995	3,009
8880 Financial Information System for California (State Operations)	-	3	-
Total Expenditures and Expenditure Adjustments	<u>\$110,311</u>	<u>\$129,306</u>	<u>\$129,652</u>
FUND BALANCE	\$120,519	\$91,657	\$62,449
Reserve for economic uncertainties	120,519	91,657	62,449
<b>9730 Technology Services Revolving Fund<sup>N</sup></b>			
BEGINNING BALANCE	\$49,705	\$66,259	\$47,219
Prior year adjustments	<u>-1,451</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$48,254	\$66,259	\$47,219
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
299000 Other			
Miscellaneous Income	121	121	121
Income from Office of Technology Operations	240,004	232,894	242,245
Income from PSCD Operations	<u>-</u>	<u>75,649</u>	<u>70,744</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$240,125</u>	<u>\$308,664</u>	<u>\$313,110</u>
Total Resources	\$288,379	\$374,923	\$360,329
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0502 California Technology Agency (State Operations)	222,038	327,360	348,812
0840 State Controller (State Operations)	82	198	129
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>146</u>	<u>1,422</u>
Total Expenditures and Expenditure Adjustments	<u>\$222,120</u>	<u>\$327,704</u>	<u>\$350,363</u>
FUND BALANCE	\$66,259	\$47,219	\$9,966

## CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	788.8	1,330.2	1,330.2	\$52,636	\$99,305	\$100,892
Furlough Adjustments	-	-	-	-	-2,647	-
PLP Adjustments	-	-	-	-	-1,554	-
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
<b>Positions Established:</b>						
Office of Technology Services Division:						
Window Services Branch:						
Systems Software Spec II-Tech	-	-	11.0	5,561-7,097	-	835
Infrastructure Services Branch:						
Systems Software Spec II-Tech	-	-	1.0	5,561-7,097	-	76
Software Services Branch:						
Systems Software Spec II-Tech	-	-	11.0	5,561-7,097	-	835
Public Safety Communications Division:						
Temp Help	-	2.0	2.0	-	132	132
Technical Standby	-	-	-	-	125	125
Overtime	-	-	-	-	585	585
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>2.0</b>	<b>25.0</b>	<b>\$-</b>	<b>\$842</b>	<b>\$2,588</b>
<b>Proposed New Positions:</b>						
Policy and Program Management						
Oversight and Strategic Initiatives Office:						

\* Dollars in thousands, except in Salary Range.

**0502 California Technology Agency - Continued**

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
DP Mgr II	-	-	9.0	5,849-7,464	-	719
<b>Totals, Proposed New Positions</b>	-	-	<b>9.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$719</b>
<b>Total Adjustments</b>	-	<b>2.0</b>	<b>34.0</b>	<b>\$-</b>	<b>-\$3,359</b>	<b>\$3,307</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>788.8</b>	<b>1,332.2</b>	<b>1,364.2</b>	<b>\$52,636</b>	<b>\$95,946</b>	<b>\$104,199</b>

**INFRASTRUCTURE OVERVIEW**

The California Technology Agency has 38 facilities statewide consisting of 1 Headquarter office, 2 Data Centers, 33 Public Safety Communications Area offices/VHF Radio and Microwave shops and 2 multi-functional storage locations totaling 668,889 square feet. These facilities support a cabinet-level agency with statutory authority over the state's IT strategic vision and planning, enterprise architecture, policy, and project approval and oversight.

**SUMMARY OF PROJECTS**

State Building Program Expenditures		2009-10*	2010-11*	2011-12*
<b>50 CAPITAL OUTLAY</b>				
	<b>Major Projects</b>			
<b>50.10 SACRAMENTO</b>		<b>\$-</b>	<b>\$3,210</b>	<b>\$-</b>
50.10.250	Sacramento Public Safety Communications Decentralization, Resources	-	3,210 <sup>Wrbs</sup>	-
	<b>Totals, Major Projects</b>	<b>\$-</b>	<b>\$3,210</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>		<b>\$-</b>	<b>\$3,210</b>	<b>\$-</b>

FUNDING		2009-10*	2010-11*	2011-12*
0042	State Highway Account, State Transportation Fund		\$-	\$555
0044	Motor Vehicle Account, State Transportation Fund		-	1,406
0200	Fish and Game Preservation Fund		-	126
0768	Earthquake Safety and Public Buildings Rehabilitation Fund of 1990		-	1,028
0995	Reimbursements		-	95
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>			<b>\$-</b>	<b>\$3,210</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

3 CAPITAL OUTLAY		2009-10*	2010-11*	2011-12*
0001 General Fund				
APPROPRIATIONS				
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session			0	-
Prior year balances available:				
Item 0502-301-0001, Budget Act of 2009, as reappropriated by Item 0502-490, Budget Act of 2010			-	0
<b>TOTALS, EXPENDITURES</b>			<b>\$-</b>	<b>\$-</b>
0042 State Highway Account, State Transportation Fund				
APPROPRIATIONS				
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session			\$555	-
Prior year balances available:				
Item 0502-301-0042, Budget Act of 2009, as reappropriated by Item 0502-490, Budget Act of 2010			-	\$555
<b>Totals Available</b>			<b>\$555</b>	<b>\$555</b>
Balance available in subsequent years			-555	-
<b>TOTALS, EXPENDITURES</b>			<b>\$-</b>	<b>\$555</b>

\* Dollars in thousands, except in Salary Range.

## 0502 California Technology Agency - Continued

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,406	-	-
Prior year balances available:			
Item 0502-301-0044, Budget Act of 2009, as reappropriated by Item 0502-490, Budget Act of 2010	-	\$1,406	-
<b>Totals Available</b>	<b>\$1,406</b>	<b>\$1,406</b>	<b>\$-</b>
Balance available in subsequent years	-1,406	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,406</b>	<b>\$-</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$126	-	-
Prior year balances available:			
Item 0502-301-0200, Budget Act of 2009, as reappropriated by Item 0502-490, Budget Act of 2010	-	\$126	-
<b>Totals Available</b>	<b>\$126</b>	<b>\$126</b>	<b>\$-</b>
Balance available in subsequent years	-126	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$126</b>	<b>\$-</b>
<b>0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,028	-	-
Prior year balances available:			
Item 0502-301-0768, Budget Act of 2009, as reappropriated by Item 0502-490, Budget Act of 2010	-	\$1,028	-
<b>Totals Available</b>	<b>\$1,028</b>	<b>\$1,028</b>	<b>\$-</b>
Balance available in subsequent years	-1,028	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,028</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$95	-
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$-</b>	<b>\$3,210</b>	<b>\$-</b>

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\* Dollars in thousands, except in Salary Range.