

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,631	\$26,145	\$25,169
Allocation for employee compensation	-	59	-
Adjustment per Section 3.60	-20	323	-
Reduction per Section 3.90	-2,229	-1,031	-
Adjustment per Section 4.04	-164	-	-
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91	-	-1,070	-
Adjustment per Section 3.55	-15	-	-
Totals Available	\$24,197	\$24,426	\$25,169
Unexpended balance, estimated savings	-7,506	-	-
TOTALS, EXPENDITURES	\$16,691	\$24,426	\$25,169
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,691	\$24,426	\$25,169

* Dollars in thousands, except in Salary Range.