

0559 Secretary for Labor and Workforce Development Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	0	-	-
001 Budget Act appropriation	<u>-</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,488	\$2,551	\$2,641
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$426	-	-
001 Budget Act appropriation	-	\$413	\$364
011 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(5,500)	-	-
Revised expenditure authority per Provision 1	<u>(6,207)</u>	<u>(-)</u>	<u>-</u>
Totals Available	\$426	\$413	\$364
Unexpended balance, estimated savings	<u>-144</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$282	\$413	\$364
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,770	\$2,964	\$3,005

* Dollars in thousands, except in Salary Range.