

0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California and a voting member of the Board of Trustees of the California State University system.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. During alternate years, when the Lieutenant Governor serves as Chairperson of the State Lands Commission, he also serves as a member of the Coastal Commission.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance to the Governor, Legislature and private sector regarding the development of California's economy. The Lieutenant Governor is also a member of the State Job Training Coordinating Council and the California Emergency Council.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 General Activities	8.6	8.6	8.6	\$916	\$887	\$1,033
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	8.6	8.6	8.6	\$916	\$887	\$1,033
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$916	\$887	\$1,033
TOTALS, EXPENDITURES, ALL FUNDS				\$916	\$887	\$1,033

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustment	\$10	\$-	-	\$10	\$-	-
• Employee Compensation	2	-	-	4	-	-
• Miscellaneous Adjustments	-154	-	-	-10	-	-
Totals, Other Workload Budget Adjustments	-\$142	\$-	-	\$4	\$-	-
Totals, Workload Budget Adjustments	-\$142	\$-	-	\$4	\$-	-
Totals, Budget Adjustments	-\$142	\$-	-	\$4	\$-	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.6	9.0	9.0	\$580	\$560	\$560
Estimated Salary Savings	-	-0.4	-0.4	-	-28	-28
Net Totals, Salaries and Wages	8.6	8.6	8.6	\$580	\$532	\$532
Staff Benefits	-	-	-	182	185	185

* Dollars in thousands, except in Salary Range.

0750 Office of the Lieutenant Governor - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Personal Services	8.6	8.6	8.6	\$762	\$717	\$717
OPERATING EXPENSES AND EQUIPMENT				\$154	\$170	\$316
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$916	\$887	\$1,033

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,044	\$1,029	\$1,033
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-63	-	-
Adjustment per Section 4.04	-16	-	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-154	-
Totals Available	\$965	\$887	\$1,033
Unexpended balance, estimated savings	-49	-	-
TOTALS, EXPENDITURES	\$916	\$887	\$1,033
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$916	\$887	\$1,033

* Dollars in thousands, except in Salary Range.