

## 0750 Office of the Lieutenant Governor

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,044	\$1,029	\$1,033
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-63	-	-
Adjustment per Section 4.04	-16	-	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-154	-
<b>Totals Available</b>	<b>\$965</b>	<b>\$887</b>	<b>\$1,033</b>
Unexpended balance, estimated savings	-49	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$916</b>	<b>\$887</b>	<b>\$1,033</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$916</b>	<b>\$887</b>	<b>\$1,033</b>

\* Dollars in thousands, except in Salary Range.