

0820 Department of Justice

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 3 CAPITAL OUTLAY | 2009-10* | 2010-11* | 2011-12* |
|--|-----------------|-----------------|-----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| Prior year balances available: | | | |
| Item 0820-301-0001, Budget Act of 2000 | - | 0 | - |
| Augmentation per Government Code Sections 16352, 16409 and 16354 | - | \$179 | - |
| TOTALS, EXPENDITURES | <u>\$-</u> | <u>\$179</u> | <u>\$-</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) | \$- | \$179 | \$- |

* Dollars in thousands, except in Salary Range.