

0840 State Controller

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$59,414	-	-
Allocation for contingencies or emergencies	250	-	-
Adjustment per Section 3.60	75	-	-
Reduction per Section 3.90	-1,909	-	-
Adjustment per Section 4.04	-433	-	-
Reduction per Section 15.30	-419	-	-
Adjustment per Section 3.55	-32	-	-
Revised expenditure authority per Prov. 4 of Item 9655-001-0001, & Prov. 1 of Item 9655-001-9740, BA 2009	108	-	-
001 Budget Act appropriation	-	\$73,226	\$76,397
Allocation for employee compensation	-	179	-
Adjustment per Section 3.60	-	829	-
Reduction per Control Section 3.91	-	-2,279	-
005 Budget Act appropriation	-	-	317
Totals Available	\$57,054	\$71,955	\$76,714
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$57,052	\$71,955	\$76,714
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$3
TOTALS, EXPENDITURES	\$1	\$2	\$3
0006 Disability Access Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	-
TOTALS, EXPENDITURES	\$3	\$7	\$-
0009 Breast Cancer Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$21	\$51	\$29
TOTALS, EXPENDITURES	\$21	\$51	\$29
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$4
TOTALS, EXPENDITURES	\$1	\$2	\$4
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$36	\$87	\$61
TOTALS, EXPENDITURES	\$36	\$87	\$61
0017 Fingerprint Fees Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$52	\$126	\$113
TOTALS, EXPENDITURES	\$52	\$126	\$113

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0020 California State Law Library Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$6	\$15	\$9
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$51</u>	<u>\$165</u>
TOTALS, EXPENDITURES	\$21	\$51	\$165
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$22</u>	<u>\$15</u>
TOTALS, EXPENDITURES	\$9	\$22	\$15
0028 Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$32</u>
TOTALS, EXPENDITURES	\$6	\$15	\$32
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$15</u>
TOTALS, EXPENDITURES	\$5	\$12	\$15
0032 Firearm Safety Account			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.25	<u>-</u>	<u>-</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$5	\$12	\$8
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3,463</u>	<u>\$8,377</u>	<u>\$5,962</u>
TOTALS, EXPENDITURES	\$3,463	\$8,377	\$5,962
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3,714</u>	<u>\$8,984</u>	<u>\$4,927</u>
TOTALS, EXPENDITURES	\$3,714	\$8,984	\$4,927
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$16	\$19	\$19
Reduction per Section 3.90	-1	-	-
Human Resources Management System Assessments per Section 25.25	<u>239</u>	<u>578</u>	<u>343</u>
TOTALS, EXPENDITURES	\$254	\$597	\$362
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,817	-	-
Adjustment per Section 3.60	7	-	-
Reduction per Section 3.90	-111	-	-
Adjustment per Section 3.55	-3	-	-
001 Budget Act appropriation	-	\$4,349	\$4,285
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	-	80	-
Reduction per Control Section 3.91	-	-224	-
Human Resources Management System Assessments per Section 25.25	<u>38</u>	<u>92</u>	<u>160</u>
TOTALS, EXPENDITURES	\$3,748	\$4,314	\$4,445
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,085	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-36	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$1,210	\$1,219
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	22	-
Reduction per Control Section 3.91	-	-61	-
Apportionment Payment System Assessments per Control Section 25.5	266	306	305
Reduction per Section 3.90	<u>-13</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,303	\$1,482	\$1,524
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$15	\$17	\$17
Reduction per Section 3.90	-1	-	-
Human Resources Management System Assessments per Section 25.25	<u>4</u>	<u>10</u>	<u>465</u>
TOTALS, EXPENDITURES	\$18	\$27	\$482
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$2	\$5	\$5
0067 State Corporations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$29</u>	<u>\$70</u>	<u>\$43</u>
TOTALS, EXPENDITURES	\$29	\$70	\$43
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$27</u>	<u>\$19</u>
TOTALS, EXPENDITURES	\$11	\$27	\$19
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$4	\$10	\$11
0074 Medical Waste Management Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$5	\$4
0075 Radiation Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$60</u>	<u>\$45</u>
TOTALS, EXPENDITURES	\$25	\$60	\$45
0076 Tissue Bank License Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$30</u>	<u>\$73</u>	<u>\$54</u>
TOTALS, EXPENDITURES	\$30	\$73	\$54
0082 Export Document Program Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$6	\$15	\$11
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$6	\$15	\$18
0099 Health Statistics Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$24</u>	<u>\$58</u>	<u>\$47</u>
TOTALS, EXPENDITURES	\$24	\$58	\$47
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$5	\$1
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$36</u>	<u>\$137</u>
TOTALS, EXPENDITURES	\$15	\$36	\$137
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$34</u>	<u>\$82</u>	<u>\$52</u>
TOTALS, EXPENDITURES	\$34	\$82	\$52
0108 Acupuncture Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$68</u>	<u>\$164</u>	<u>\$286</u>
TOTALS, EXPENDITURES	\$68	\$164	\$286
0115 Air Pollution Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$60</u>	<u>\$145</u>	<u>\$100</u>
TOTALS, EXPENDITURES	\$60	\$145	\$100
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0121 Hospital Building Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$60</u>	<u>\$55</u>
TOTALS, EXPENDITURES	\$25	\$60	\$55
0129 Water Device Certification Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$57</u>	<u>\$138</u>	<u>-</u>
TOTALS, EXPENDITURES	\$57	\$138	\$-
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$2	\$5	\$6
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$39</u>	<u>\$94</u>	<u>\$121</u>
TOTALS, EXPENDITURES	\$39	\$94	\$121
0141 Soil Conservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$-	\$-	\$3
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$5	\$4
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$22</u>	<u>\$21</u>
TOTALS, EXPENDITURES	\$9	\$22	\$21
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$2	\$3
0158 Travel Seller Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$2	\$5	\$12
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$46</u>	<u>\$111</u>	<u>\$96</u>
TOTALS, EXPENDITURES	\$46	\$111	\$96
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$2	\$-
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$1	\$2	\$4
0172 Developmental Disabilities Program Development Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$459</u>
TOTALS, EXPENDITURES	\$6	\$15	\$459
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0177 Food Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$17</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$7	\$17	\$13
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$36</u>	<u>\$35</u>
TOTALS, EXPENDITURES	\$15	\$36	\$35
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$7</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$3	\$7	\$7
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$29</u>	<u>\$70</u>	<u>\$64</u>
TOTALS, EXPENDITURES	\$29	\$70	\$64
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$178	\$431	\$213

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
TOTALS, EXPENDITURES	\$178	\$431	\$213
0191 Fair and Exposition Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$19</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8	\$19	\$-
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$20</u>	<u>\$48</u>	<u>\$32</u>
TOTALS, EXPENDITURES	\$20	\$48	\$32
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0198 California Fire and Arson Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$34</u>	<u>\$155</u>
TOTALS, EXPENDITURES	\$14	\$34	\$155
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$101</u>	<u>\$244</u>	<u>\$215</u>
TOTALS, EXPENDITURES	\$101	\$244	\$215
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$18</u>	<u>\$44</u>	<u>\$42</u>
TOTALS, EXPENDITURES	\$18	\$44	\$42
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$7</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$3	\$7	\$6
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$17</u>	<u>\$41</u>	<u>\$162</u>
TOTALS, EXPENDITURES	\$17	\$41	\$162
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$4	\$10	\$8

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0214 Restitution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$33</u>	<u>\$80</u>	<u>\$47</u>
TOTALS, EXPENDITURES	\$33	\$80	\$47
0217 Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$143</u>	<u>\$346</u>	<u>\$189</u>
TOTALS, EXPENDITURES	\$143	\$346	\$189
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$105</u>	<u>\$254</u>	<u>\$216</u>
TOTALS, EXPENDITURES	\$105	\$254	\$216
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5	\$12	\$-
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$30</u>	<u>\$73</u>	<u>\$48</u>
TOTALS, EXPENDITURES	\$30	\$73	\$48
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$17</u>	<u>\$42</u>	<u>\$35</u>
TOTALS, EXPENDITURES	\$17	\$42	\$35
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$6	\$15	\$10
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$25</u>	<u>\$88</u>
TOTALS, EXPENDITURES	\$10	\$25	\$88
0239 Private Security Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$22</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$9	\$22	\$13
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0242 Court Collection Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$19</u>	<u>\$60</u>
TOTALS, EXPENDITURES	\$8	\$19	\$60
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$2	\$5	\$5
0245 Mobilehome Park Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$17</u>	<u>\$11</u>

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
TOTALS, EXPENDITURES	\$7	\$17	\$11
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0260 Nursing Home Administrator's State License Examining Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$60</u>	<u>\$349</u>
TOTALS, EXPENDITURES	\$25	\$60	\$349
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$4	\$10	\$23
0271 Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$50</u>	<u>\$121</u>	<u>\$100</u>
TOTALS, EXPENDITURES	\$50	\$121	\$100
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$17</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$7	\$17	\$12
0279 Child Health and Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$107</u>	<u>\$259</u>	<u>\$220</u>
TOTALS, EXPENDITURES	\$107	\$259	\$220
0280 Physician Assistant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0289 State HICAP Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$4	\$10	\$8
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$4	\$10	\$6
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0298 Financial Institutions Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$18</u>	<u>\$44</u>	<u>\$35</u>
TOTALS, EXPENDITURES	\$18	\$44	\$35
0299 Credit Union Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$5	\$12	\$10
0300 Professional Forester Registration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$1	\$2	\$11
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$-	\$-	\$10
0306 Safe Drinking Water Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$13</u>	<u>\$31</u>	<u>\$26</u>
TOTALS, EXPENDITURES	\$13	\$31	\$26
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0310 Psychology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$5	\$4
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$2	\$5	\$7
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$5	\$12	\$7
0317 Real Estate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$38</u>	<u>\$92</u>	<u>\$62</u>
TOTALS, EXPENDITURES	\$38	\$92	\$62
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$84</u>	<u>\$203</u>	<u>\$151</u>
TOTALS, EXPENDITURES	\$84	\$203	\$151
0319 Respiratory Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0320 Oil Spill Prevention and Administration Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$35</u>	<u>\$85</u>	<u>\$72</u>
TOTALS, EXPENDITURES	\$35	\$85	\$72
0322 Environmental Enhancement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0326 Athletic Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$2	\$3
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$18</u>	<u>\$44</u>	<u>\$38</u>
TOTALS, EXPENDITURES	\$18	\$44	\$38
0330 Local Revenue Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$549	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-28	-	-
001 Budget Act appropriation	-	\$614	\$616
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	11	-
Reduction per Control Section 3.91	-	-30	-
Apportionment Payment System Assessments per Control Section 25.5	87	100	100
Reduction per Section 3.90	<u>-4</u>	<u>-</u>	<u>-</u>
Totals Available	\$605	\$697	\$716
Unexpended balance, estimated savings	<u>-35</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$570	\$697	\$716
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0336 Mine Reclamation Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$-	\$-	\$5
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$1	\$2	\$12
0347 School Land Bank Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0365 Historic Property Maintenance Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$23</u>	<u>\$56</u>	<u>\$48</u>
TOTALS, EXPENDITURES	\$23	\$56	\$48
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0378 False Claims Act Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$19</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$8	\$19	\$18
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$27</u>	<u>\$21</u>
TOTALS, EXPENDITURES	\$11	\$27	\$21
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$27</u>	<u>\$20</u>
TOTALS, EXPENDITURES	\$11	\$27	\$20
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$2	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$27</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$11	\$27	\$6
0392 State Parks and Recreation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$58</u>	<u>\$140</u>	<u>\$745</u>
TOTALS, EXPENDITURES	\$58	\$140	\$745
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$2	\$5	\$5
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0407 Teacher Credentials Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$36</u>	<u>\$21</u>

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	<u>\$15</u>	<u>\$36</u>	<u>\$21</u>
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$7</u>
TOTALS, EXPENDITURES	<u>\$6</u>	<u>\$15</u>	<u>\$7</u>
0412 Transportation Rate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$1</u>
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$105</u>	<u>\$254</u>	<u>\$146</u>
TOTALS, EXPENDITURES	<u>\$105</u>	<u>\$254</u>	<u>\$146</u>
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$16</u>
TOTALS, EXPENDITURES	<u>\$4</u>	<u>\$10</u>	<u>\$16</u>
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$72</u>	<u>\$174</u>	<u>\$161</u>
TOTALS, EXPENDITURES	<u>\$72</u>	<u>\$174</u>	<u>\$161</u>
0442 California Olympic Training Account			
APPROPRIATIONS			
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
Loan Interest Repayment per Government Code Section 7592	<u>\$92</u>	<u>\$40</u>	<u>-</u>
NET TOTALS, EXPENDITURES	<u>\$92</u>	<u>\$40</u>	<u>\$-</u>
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
0452 Elevator Safety Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$13</u>	<u>\$31</u>	<u>\$27</u>
TOTALS, EXPENDITURES	<u>\$13</u>	<u>\$31</u>	<u>\$27</u>
0453 Pressure Vessel Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$7</u>	<u>\$7</u>
TOTALS, EXPENDITURES	<u>\$3</u>	<u>\$7</u>	<u>\$7</u>
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$19</u>	<u>\$19</u>
TOTALS, EXPENDITURES	<u>\$8</u>	<u>\$19</u>	<u>\$19</u>
0461 Public Utilities Commission Transportation Reimbursement Account			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$6	\$15	\$9
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$5	\$12	\$6
0465 Energy Resources Programs Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$12</u>	<u>\$29</u>	<u>\$24</u>
TOTALS, EXPENDITURES	\$12	\$29	\$24
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$4	\$10	\$5
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$60</u>	<u>\$44</u>
TOTALS, EXPENDITURES	\$25	\$60	\$44
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$5	\$12	\$7
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$5	\$12	\$7
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
011 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$88	-	-
Reduction per Section 3.90	-4	-	-
011 Budget Act appropriation	-	\$96	\$95
Adjustment per Section 3.60	-	1	-
Reduction per Control Section 3.91	-	-5	-
Human Resources Management System Assessments per Section 25.25	<u>16</u>	<u>48</u>	<u>-</u>
Totals Available	\$100	\$140	\$95
Unexpended balance, estimated savings	<u>-16</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$84	\$140	\$95
0501 California Housing Finance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$28</u>	<u>\$68</u>	<u>\$44</u>
TOTALS, EXPENDITURES	\$28	\$68	\$44
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$391</u>	<u>\$677</u>	<u>\$732</u>
TOTALS, EXPENDITURES	\$391	\$677	\$732

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0507 Central Valley Water Project Revenue Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$268	-
TOTALS, EXPENDITURES	\$-	\$268	\$-
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$808	\$1,954	\$1,213
TOTALS, EXPENDITURES	\$808	\$1,954	\$1,213
0514 Employment Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$166	\$402	\$1,240
TOTALS, EXPENDITURES	\$166	\$402	\$1,240
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$24	\$58	\$42
TOTALS, EXPENDITURES	\$24	\$58	\$42
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	-
TOTALS, EXPENDITURES	\$2	\$5	\$-
0528 California Alternative Energy Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$1
TOTALS, EXPENDITURES	\$1	\$2	\$1
0557 Toxic Substances Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$40	\$97	\$73
TOTALS, EXPENDITURES	\$40	\$97	\$73
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$12	\$8
TOTALS, EXPENDITURES	\$5	\$12	\$8
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0567 Gambling Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$8	\$19	\$16
TOTALS, EXPENDITURES	\$8	\$19	\$16
0568 Tahoe Conservancy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$19</u>	<u>\$46</u>	<u>\$32</u>
TOTALS, EXPENDITURES	\$19	\$46	\$32
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$59</u>	<u>\$143</u>	<u>\$79</u>
TOTALS, EXPENDITURES	\$59	\$143	\$79
0587 Family Law Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$2	\$3
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$484</u>	<u>\$1,171</u>	<u>\$1,104</u>
TOTALS, EXPENDITURES	\$484	\$1,171	\$1,104
0592 Veterans' Farm and Home Building Fund of 1943			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$51</u>	<u>\$34</u>
TOTALS, EXPENDITURES	\$21	\$51	\$34
0602 Architecture Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$17</u>	<u>\$41</u>	<u>\$30</u>
TOTALS, EXPENDITURES	\$17	\$41	\$30
0622 Drinking Water Treatment and Research Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$2	\$-
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$5	\$12	\$8
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$20</u>	<u>\$48</u>	<u>\$27</u>
TOTALS, EXPENDITURES	\$20	\$48	\$27
0666 Service Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$388</u>	<u>\$939</u>	<u>\$680</u>
TOTALS, EXPENDITURES	\$388	\$939	\$680
0679 State Water Quality Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$19</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$8	\$19	\$11
0687 Donated Food Revolving Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Human Resources Management System Assessments per Section 25.25	<u>\$71</u>	<u>\$172</u>	<u>\$152</u>
TOTALS, EXPENDITURES	\$71	\$172	\$152
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$19</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$8	\$19	\$13
0706 California Architects Board Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$5	\$4
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0735 Contractors' License Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$37</u>	<u>\$89</u>	<u>\$64</u>
TOTALS, EXPENDITURES	\$37	\$89	\$64
0741 State Dentistry Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$6	\$15	\$12
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$4	\$10	\$6
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$33</u>	<u>\$80</u>	<u>\$58</u>
TOTALS, EXPENDITURES	\$33	\$80	\$58
0759 Physical Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$2	\$3
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$36</u>	<u>\$31</u>
TOTALS, EXPENDITURES	\$15	\$36	\$31
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$17</u>	<u>\$14</u>
TOTALS, EXPENDITURES	\$7	\$17	\$14
0769 Private Investigator Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$6	\$15	\$10
0771 Court Reporters Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$4	\$10	\$9
0775 Structural Pest Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$7</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$3	\$7	\$4
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$5	\$3
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$15</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$6	\$15	\$13
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$2	\$3
0784 Student Loan Operating Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$16</u>	<u>\$39</u>	<u>\$19</u>
TOTALS, EXPENDITURES	\$16	\$39	\$19
0797 Unallocated Bond Funds - Select			
APPROPRIATIONS			
011 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$578	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-29	-	-
011 Budget Act appropriation	-	\$632	\$636
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	11	-
Reduction per Control Section 3.91	<u>-</u>	<u>-31</u>	<u>-</u>
Totals Available	\$550	\$614	\$636

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$549	\$614	\$636
0803 State Children's Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$17</u>	<u>\$14</u>
TOTALS, EXPENDITURES	\$7	\$17	\$14
0813 Self - Help Housing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$7</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$3	\$7	\$4
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0820 Legislators' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$12</u>	<u>\$29</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$12	\$29	\$18
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0829 Health Professions Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$2	\$-
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$193</u>	<u>\$467</u>	<u>\$375</u>
TOTALS, EXPENDITURES	\$193	\$467	\$375
0833 Annuitants' Health Care Coverage Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$75</u>	<u>\$181</u>	<u>\$131</u>
TOTALS, EXPENDITURES	\$75	\$181	\$131
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$5	\$-
0867 California Farmland Conservancy Program Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0877 DMV Local Agency Collection Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$745	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-22	-	-
Budget Adjustment	212	-	-
001 Budget Act appropriation	-	\$795	\$1,085
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	15	-
Reduction per Control Section 3.91	-	-40	-
Budget Adjustment	-	314	-
TOTALS, EXPENDITURES	\$937	\$1,087	\$1,085
0903 State Penalty Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,221	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-40	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$1,363	\$1,373
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	25	-
Reduction per Control Section 3.91	-	-69	-
TOTALS, EXPENDITURES	\$1,182	\$1,324	\$1,373
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
0908 School Employees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	\$4
TOTALS, EXPENDITURES	\$2	\$5	\$4
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$5
TOTALS, EXPENDITURES	\$3	\$7	\$5
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Human Resources Management System Assessments per Section 25.25	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$10	\$26
TOTALS, EXPENDITURES	\$4	\$10	\$26
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	\$2
TOTALS, EXPENDITURES	\$2	\$5	\$2
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$4
TOTALS, EXPENDITURES	\$3	\$7	\$4
0928 Forest Resources Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$42	\$102	\$410
Totals Available	\$42	\$102	\$410
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$32	\$102	\$410
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$14	\$34	\$21
TOTALS, EXPENDITURES	\$14	\$34	\$21
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$151	\$175	\$174
Reduction per Section 3.90	-7	-	-
Human Resources Management System Assessments per Section 25.25	2	5	-
TOTALS, EXPENDITURES	\$146	\$180	\$174
0933 Managed Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$30	\$73	\$47
TOTALS, EXPENDITURES	\$30	\$73	\$47
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$5
TOTALS, EXPENDITURES	\$3	\$7	\$5
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0943 Land Bank Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$21	\$51	\$35
TOTALS, EXPENDITURES	\$21	\$51	\$35
0965 Timber Tax Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$1	\$1	-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0969 Public Safety Account, Local Public Safety Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$233	\$268	\$268
Reduction per Section 3.90	-11	-	-
TOTALS, EXPENDITURES	\$222	\$268	\$268
0970 Unclaimed Property Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$25,882	-	-
Adjustment per Section 3.60	41	-	-
Reduction per Section 3.90	-878	-	-
Adjustment per Section 3.55	-10	-	-
001 Budget Act appropriation	-	\$27,472	\$25,485
Allocation for employee compensation	-	91	-
Adjustment per Section 3.60	-	415	-
Reduction per Control Section 3.91	-	-1,222	-
Human Resources Management System Assessments per Section 25.25	12	29	-
TOTALS, EXPENDITURES	\$25,047	\$26,785	\$25,485
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	\$2
TOTALS, EXPENDITURES	\$2	\$5	\$2
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$222	-	-
Reduction per Section 3.90	-9	-	-
001 Budget Act appropriation	-	\$348	\$350
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	6	-
Reduction per Control Section 3.91	-	-17	-
011 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	82	-	-
Reduction per Section 3.90	-4	-	-
011 Budget Act appropriation	-	90	91
Adjustment per Section 3.60	-	1	-
Reduction per Control Section 3.91	-	-4	-
Totals Available	\$291	\$425	\$441
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$286	\$425	\$441
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$47,094	\$54,261	\$56,549

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
1006 Rural CUPA Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$6
TOTALS, EXPENDITURES	\$3	\$7	\$6
3002 Electrician Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	\$3
TOTALS, EXPENDITURES	\$2	\$5	\$3
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	\$4
TOTALS, EXPENDITURES	\$2	\$5	\$4
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$34	\$82	\$34
TOTALS, EXPENDITURES	\$34	\$82	\$34
3008 Transportation Investment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$301	\$728	-
TOTALS, EXPENDITURES	\$301	\$728	\$-
3010 Pierce's Disease Management Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$12	\$17
TOTALS, EXPENDITURES	\$5	\$12	\$17
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$44	\$106	\$61
TOTALS, EXPENDITURES	\$44	\$106	\$61
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$6
TOTALS, EXPENDITURES	\$3	\$7	\$6
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$15	\$11
TOTALS, EXPENDITURES	\$6	\$15	\$11
3019 Substance Abuse Treatment Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	-	-
TOTALS, EXPENDITURES	\$4	\$-	\$-
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$10	\$14
TOTALS, EXPENDITURES	\$4	\$10	\$14
3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
3034 Antiterrorism Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	-
TOTALS, EXPENDITURES	\$2	\$5	\$-
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$65	\$157	\$105
TOTALS, EXPENDITURES	\$65	\$157	\$105
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$19	\$46	\$86
TOTALS, EXPENDITURES	\$19	\$46	\$86
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$32
TOTALS, EXPENDITURES	\$1	\$2	\$32
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$10	\$10
TOTALS, EXPENDITURES	\$4	\$10	\$10
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$5
TOTALS, EXPENDITURES	\$1	\$2	\$5
3057 Dam Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$12	\$9
TOTALS, EXPENDITURES	\$5	\$12	\$9
3058 Water Rights Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$9
TOTALS, EXPENDITURES	\$3	\$7	\$9
3060 Appellate Court Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$5
TOTALS, EXPENDITURES	\$1	\$2	\$5
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$10	-
TOTALS, EXPENDITURES	\$4	\$10	\$-
3064 Mental Health Practitioner Education Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$34	\$82	\$35
TOTALS, EXPENDITURES	\$34	\$82	\$35
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$4
TOTALS, EXPENDITURES	\$1	\$2	\$4
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$1
TOTALS, EXPENDITURES	\$1	\$2	\$1
3074 Medical Marijuana Program Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$23	\$56	\$33
TOTALS, EXPENDITURES	\$23	\$56	\$33
3081 Cannery Inspection Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	\$4
TOTALS, EXPENDITURES	\$2	\$5	\$4
3084 State Certified Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$3
TOTALS, EXPENDITURES	\$1	\$2	\$3
3085 Mental Health Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$295	\$714	\$1,733
TOTALS, EXPENDITURES	\$295	\$714	\$1,733
3086 DNA Identification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$23	\$56	\$124
TOTALS, EXPENDITURES	\$23	\$56	\$124
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$16
TOTALS, EXPENDITURES	\$3	\$7	\$16
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$5	\$5

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
TOTALS, EXPENDITURES	\$2	\$5	\$5
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$5	\$2
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$80</u>	<u>\$194</u>	<u>\$170</u>
TOTALS, EXPENDITURES	\$80	\$194	\$170
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$21</u>	<u>\$51</u>	<u>\$34</u>
TOTALS, EXPENDITURES	\$21	\$51	\$34
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$4	\$10	\$7
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>\$16</u>
TOTALS, EXPENDITURES	\$5	\$12	\$16
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$10</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$4	\$10	\$7
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$36</u>	<u>\$145</u>
TOTALS, EXPENDITURES	\$15	\$36	\$145
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$15</u>	<u>\$36</u>	<u>\$25</u>
TOTALS, EXPENDITURES	\$15	\$36	\$25
3120 State Fire Marshal Fireworks Enforcement and Disposal Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$15</u>
TOTALS, EXPENDITURES	\$-	\$-	\$15
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$22</u>	<u>\$54</u>
TOTALS, EXPENDITURES	\$9	\$22	\$54
3122 Enhanced Fleet Modernization Subaccount, High Polluter Removal and Repair Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$21</u>
TOTALS, EXPENDITURES	\$-	\$-	\$21

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
3123 Coastal Act Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$4
TOTALS, EXPENDITURES	\$1	\$2	\$4
3131 California Bingo Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$1
TOTALS, EXPENDITURES	\$1	\$2	\$1
3141 California Advanced Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$10	\$3
TOTALS, EXPENDITURES	\$4	\$10	\$3
3142 State Dental Assistant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$8
TOTALS, EXPENDITURES	\$-	\$-	\$8
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$47
TOTALS, EXPENDITURES	\$-	\$-	\$47
3153 Horse Racing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$9
TOTALS, EXPENDITURES	\$-	\$-	\$9
3157 Recreational Health Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3163 California Health Information Technology and Exchange Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$7
TOTALS, EXPENDITURES	\$-	\$-	\$7
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$896	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-38	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$980	\$987
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	18	-
Reduction per Control Section 3.91	-	-48	-

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Totals Available	\$859	\$954	\$987
Unexpended balance, estimated savings	-38	-	-
TOTALS, EXPENDITURES	\$821	\$954	\$987
6801 Transportation Financing Subaccount, State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	-
TOTALS, EXPENDITURES	\$1	\$2	\$-
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$7	\$6
TOTALS, EXPENDITURES	\$3	\$7	\$6
8020 Environmental Education Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
8034 Medically Underserved Account for Physicians, Health Professions Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	-
TOTALS, EXPENDITURES	\$1	\$2	\$-
8047 California Sea Otter Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
8049 Vision Care Program for State Annuitants Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	-	-
TOTALS, EXPENDITURES	\$2	\$-	\$-
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$82	\$198	\$129
TOTALS, EXPENDITURES	\$82	\$198	\$129
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$90	\$218	\$200
TOTALS, EXPENDITURES	\$90	\$218	\$200
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
9739 State Water Pollution Control Revolving Fund Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$2
TOTALS, EXPENDITURES	\$1	\$2	\$2
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$17,709	-	-
Adjustment per Section 3.60	28	-	-
Reduction per Section 3.90	-600	-	-
Adjustment per Section 3.55	-10	-	-
Revised expenditure authority per Prov. 4 of Item 9655-001-0001, & Prov. 1 of Item 9655-001-9740, BA 2009	89	-	-
001 Budget Act appropriation	-	\$19,554	\$20,305
Allocation for employee compensation	-	67	-
Adjustment per Section 3.60	-	321	-
Reduction per Control Section 3.91	-	-906	-
002 Budget Act appropriation	-	1,311	-
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	24	-
Reduction per Control Section 3.91	-	-66	-
TOTALS, EXPENDITURES	\$17,216	\$20,310	\$20,305
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$170,515	\$219,064	\$219,117
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Loan repayment per Government Code Section 15373.2(b)	-\$199	-\$78	-\$69
Loan repayment per Government Code Section 15373	-144	-128	-125
NET TOTALS, EXPENDITURES	-\$343	-\$206	-\$194
0979 California Firefighters' Memorial Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$500	\$500	\$500
Allocation to California Firefighters' Memorial Fund	-614	-500	-
Revised expenditure authority per Provision 1(b)	114	-	-
Allocation to California Firefighters' Memorial Fund	-	-	-500
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	-\$343	-\$206	-\$194
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$170,172	\$218,858	\$218,923

* Dollars in thousands, except in Salary Range.