

**0845 Department of Insurance**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

| <b>1 STATE OPERATIONS</b>  | <b>2009-10*</b>  | <b>2010-11*</b>  | <b>2011-12*</b>  |
|--|------------------|------------------|------------------|
| <b>0217 Insurance Fund</b>   |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| 001 Budget Act appropriation   | \$156,780        | \$156,294        | \$169,240        |
| Allocation for employee compensation   | -                | 345              | -                |
| Allocation for contingencies or emergencies                                    | -                | 1,840            | -                |
| Adjustment per Section 3.60  | 141              | 2,448            | -                |
| Reduction per Section 3.90   | -4,917           | -                | -                |
| Reduction per Control Section 3.91   | -                | -8,492           | -                |
| Adjustment per Section 3.55  | -225             | -                | -                |
| <b>Totals Available</b>  | <b>\$151,779</b> | <b>\$152,435</b> | <b>\$169,240</b> |
| Unexpended balance, estimated savings  | -1,968           | -                | -                |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$149,811</b> | <b>\$152,435</b> | <b>\$169,240</b> |
| <b>0995 Reimbursements</b>   |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| Reimbursements   | -                | \$642            | \$250            |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>                      | <b>\$149,811</b> | <b>\$153,077</b> | <b>\$169,490</b> |
| <b>2 LOCAL ASSISTANCE</b>  | <b>2009-10*</b>  | <b>2010-11*</b>  | <b>2011-12*</b>  |
| <b>0217 Insurance Fund</b>   |                  |                  |                  |
| APPROPRIATIONS   |                  |                  |                  |
| 101 Budget Act appropriation   | \$59,041         | \$55,391         | \$55,391         |
| <b>Totals Available</b>  | <b>\$59,041</b>  | <b>\$55,391</b>  | <b>\$55,391</b>  |
| Unexpended balance, estimated savings  | -849             | -                | -                |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$58,192</b>  | <b>\$55,391</b>  | <b>\$55,391</b>  |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>                      | <b>\$58,192</b>  | <b>\$55,391</b>  | <b>\$55,391</b>  |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b> | <b>\$208,003</b> | <b>\$208,468</b> | <b>\$224,881</b> |

\* Dollars in thousands, except in Salary Range.