

0855 California Gambling Control Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,264	\$8,477	\$8,596
Allocation for employee compensation	-	23	-
Adjustment per Section 3.60	12	113	-
Reduction per Section 3.90	-674	-243	-
Reduction per Section 15.30	-259	-	-
Reduction per Section 3.91	-	-410	-
Totals Available	\$8,343	\$7,960	\$8,596
Unexpended balance, estimated savings	-2,016	-	-
TOTALS, EXPENDITURES	\$6,327	\$7,960	\$8,596
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,196	\$3,136	\$3,215
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	4	39	-
Reduction per Section 3.90	-231	-86	-
Reduction per Section 15.30	-91	-	-
Reduction per Section 3.91	-	-144	-
Adjustment per Section 3.55	-10	-	-
Totals Available	\$2,868	\$2,953	\$3,215
Unexpended balance, estimated savings	-709	-	-
TOTALS, EXPENDITURES	\$2,159	\$2,953	\$3,215
3131 California Bingo Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$769	\$769	\$104
Reduction per Section 3.90	-58	-	-
Totals Available	\$711	\$769	\$104
Unexpended balance, estimated savings	-635	-	-
TOTALS, EXPENDITURES	\$76	\$769	\$104
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$8,562	\$11,682	\$11,915
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0366 Indian Gaming Revenue Share Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$96,500	\$96,500	\$96,500
Totals Available	\$96,500	\$96,500	\$96,500
Unexpended balance, estimated savings	-20,529	-	-
TOTALS, EXPENDITURES	\$75,971	\$96,500	\$96,500
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Trsf to Indian Gaming Revenue Sharing Trust Fd) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(\$50,000)	-	-
111 Budget Act appropriation (Trsf to Indian Gaming Revenue Sharing Trust Fd)	-	(\$50,000)	(\$50,000)
Pending Trailer Bill Legislation	-	30,000	-
Prior year balances available:			
Chapter 754, Statutes of 2008	98	98	-

* Dollars in thousands, except in Salary Range.

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	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
2 LOCAL ASSISTANCE			
Totals Available	\$98	\$30,098	\$-
Balance available in subsequent years	-98	-	-
TOTALS, EXPENDITURES	\$-	\$30,098	\$-
3132 Charity Bingo Mitigation Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Transfer to the Indian Gaming Special Distribution Fund)	-	(\$3,467)	-
Prior year balances available:			
Chapter 748, Statutes of 2008	\$3,467	-	-
Totals Available	\$3,467	\$-	\$-
Unexpended balance, estimated savings	-3,467	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$75,971	\$126,598	\$96,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$84,533	\$138,280	\$108,415

* Dollars in thousands, except in Salary Range.