

0911 Citizens Redistricting Initiative

The "Voters FIRST Act" (Proposition 11) reforms the redistricting process and establishes an independent 14-member Citizens Redistricting Commission to draw the new district boundaries for the state Legislature and the Board of Equalization beginning with the 2010 census. The "Voters FIRST Act for Congress" (Proposition 20) adds congressional districts (as a fourth map) to be drawn by the Commission.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Support	-	2.0	-	\$-	\$2,500	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	2.0	-	\$-	\$2,500	\$-

FUNDING		2009-10*	2010-11*	2011-12*
0001	General Fund	\$-	\$2,500	\$-
TOTALS, EXPENDITURES, ALL FUNDS		\$-	\$2,500	\$-

Of the \$3,000,000 initially appropriated in 2009-10, \$500,000 has been transferred to the Bureau of State Audits in 2009-10 and the remaining \$2,500,000 is available for expenditure in 2010-11.

LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 1, Chapter 3.2, Sections 8251 to 8253.6, as added by Proposition 11, with amendments pending as a result of Proposition 20.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Carryover/Reappropriation	\$500	\$-	-	-\$2,000	\$-	-
Totals, Other Workload Budget Adjustments	\$500	\$-	-	-\$2,000	\$-	-
Totals, Workload Budget Adjustments	\$500	\$-	-	-\$2,000	\$-	-
Totals, Budget Adjustments	\$500	\$-	-	-\$2,000	\$-	-

PROGRAM DESCRIPTIONS

10 - The Citizens Redistricting Commission shall draw the new district lines for congressional and state Assembly, Senate, and Board of Equalization districts based on strict, nonpartisan rules designed to ensure fair representation.

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	SUPPORT			
State Operations:				
0001	General Fund	\$-	\$2,500	\$-
Totals, State Operations		\$-	\$2,500	\$-
TOTALS, EXPENDITURES				
State Operations		-	2,500	-
Totals, Expenditures		\$-	\$2,500	\$-

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

0911 Citizens Redistricting Initiative - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
Total Adjustments	-	2.0	-	-	215	-
Net Totals, Salaries and Wages	-	2.0	-	\$-	\$215	\$-
Staff Benefits	-	-	-	-	69	-
Totals, Personal Services	-	2.0	-	\$-	\$284	\$-
OPERATING EXPENSES AND EQUIPMENT				\$-	\$2,216	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$2,500	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,000	-	-
Allocation to Bureau of State Audits per Provision 1	-500	-	-
Prior year balances available:			
Item 0911-001-0001, Budget Act of 2009	-	\$2,500	-
Totals Available	\$2,500	\$2,500	\$-
Balance available in subsequent years	-2,500	-	-
TOTALS, EXPENDITURES	\$-	\$2,500	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$2,500	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	-	-	-	\$-	\$-	\$-
Workload and Administrative Adjustments:				Salary Range		
Positions Established:						
Executive Director	-	0.5	-	\$10,672-11,554	67	-
Chief Counsel	-	0.5	-	10,672-11,554	67	-
Communications Officer	-	0.5	-	8,369-9,053	52	-
Administrative Assistant	-	0.5	-	4,400-5,348	29	-
Totals, Workload & Admin Adjustments	-	2.0	-	\$-	\$215	\$-
Total Adjustments	-	2.0	-	\$-	\$215	\$-
TOTALS, SALARIES AND WAGES	-	2.0	-	\$-	\$215	\$-

* Dollars in thousands, except in Salary Range.