

0950 State Treasurer

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$4,964	-	-
Adjustment per Section 3.60	8	-	-
Reduction per Section 3.90	-142	-	-
Adjustment per Section 4.04	-77	-	-
Adjustment per Section 4.30	140	-	-
Reduction per Section 15.30	-2	-	-
Adjustment per Section 3.55	-3	-	-
001 Budget Act appropriation	-	\$4,334	\$4,721
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-	69	-
Adjustment per Section 4.30	-	475	-
Reduction per Control Section 3.91	-	-214	-
Totals Available	\$4,888	\$4,678	\$4,721
Unexpended balance, estimated savings	-3,069	-	-
TOTALS, EXPENDITURES	\$1,819	\$4,678	\$4,721
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$21,701	\$19,609	\$20,354
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,742	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-58	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$2,227	\$2,353
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	35	-
Reduction per Control Section 3.91	-	-109	-
TOTALS, EXPENDITURES	\$1,686	\$2,160	\$2,353
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$25,206	\$26,447	\$27,428

* Dollars in thousands, except in Salary Range.