

0956 California Debt and Investment Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,885	\$2,843	\$2,754
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	4	34	-
Reduction per Section 3.90	-178	-70	-
Reduction per Control Section 3.91	-	-81	-
Adjustment per Section 3.55	-1	-	-
Totals Available	<u>\$2,710</u>	<u>\$2,732</u>	<u>\$2,754</u>
Unexpended balance, estimated savings	<u>-670</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,040	\$2,732	\$2,754
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$49</u>	<u>\$180</u>	<u>\$180</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,089	\$2,912	\$2,934

* Dollars in thousands, except in Salary Range.