

## 0959 California Debt Limit Allocation Committee

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,268	\$1,285	\$1,276
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	16	-
Reduction per Section 3.90	-95	-32	-
Reduction per Control Section 3.91	-	-52	-
<b>Totals Available</b>	<b>\$1,175</b>	<b>\$1,222</b>	<b>\$1,276</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,170</b>	<b>\$1,222</b>	<b>\$1,276</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,170</b>	<b>\$1,222</b>	<b>\$1,276</b>

\* Dollars in thousands, except in Salary Range.