

0965 California Industrial Development Financing Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2009-10*	2010-11*	2011-12*
1 STATE OPERATIONS			
0215 Industrial Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$282	\$292	\$258
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-21	-7	-
Reduction per Control Section 3.91	-	-11	-
Totals Available	\$261	\$277	\$258
Unexpended balance, estimated savings	-139	-	-
TOTALS, EXPENDITURES	\$122	\$277	\$258
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$75	\$75	\$75
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$197	\$352	\$333

* Dollars in thousands, except in Salary Range.