

## 0974 California Pollution Control Financing Authority

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2009-10*	2010-11*	2011-12*
<b>1 STATE OPERATIONS</b>			
<b>0930 Pollution Control Financing Authority Fund</b>			
APPROPRIATIONS			
Government Code Section 17201	\$15,924	\$17,267	\$20,392
Government Code Section 17201 (California Capital Access Program for Small Business)	353	1,350	1,500
<b>TOTALS, EXPENDITURES</b>	<b>\$16,277</b>	<b>\$18,617</b>	<b>\$21,892</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$16,277</b>	<b>\$18,617</b>	<b>\$21,892</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
Chapter 731, Statutes of 2010	-	\$6,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6,000</b>	<b>\$-</b>
<b>8501 California Capital Access Fund</b>			
APPROPRIATIONS			
Chapter 731, Statutes of 2010 (Transfer from the General Fund)	-	\$6,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6,000</b>	<b>\$-</b>
Less funding provided by the the General Fund	-	-6,000	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$6,000</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$16,277</b>	<b>\$24,617</b>	<b>\$21,892</b>

\* Dollars in thousands, except in Salary Range.