

0977 California Health Facilities Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 15439	<u>\$1,803</u>	<u>\$2,600</u>	<u>\$2,600</u>
TOTALS, EXPENDITURES	\$1,803	\$2,600	\$2,600
6046 Children's Hospital Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$323	\$324	\$321
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	<u>-28</u>	<u>-9</u>	<u>-</u>
Totals Available	\$295	\$321	\$321
Unexpended balance, estimated savings	<u>-24</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$271	\$321	\$321
6079 Children's Hospital Bond Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$157	\$157	\$156
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	<u>-17</u>	<u>-6</u>	<u>-</u>
Totals Available	\$140	\$155	\$156
Unexpended balance, estimated savings	<u>-15</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$125	\$155	\$156
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,199	\$3,076	\$3,077
2 LOCAL ASSISTANCE			
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 15439 (Health Facilities Grants and Loans)	<u>\$5,498</u>	<u>\$5,500</u>	<u>\$5,500</u>
TOTALS, EXPENDITURES	\$5,498	\$5,500	\$5,500
6046 Children's Hospital Fund			
APPROPRIATIONS			
Health and Safety Code Section 1179.10-1179.43	<u>\$143,526</u>	<u>\$72,000</u>	<u>\$85,000</u>
TOTALS, EXPENDITURES	\$143,526	\$72,000	\$85,000
6079 Children's Hospital Bond Act Fund			
APPROPRIATIONS			
Health and Safety Code Section 1179.53	<u>\$119,895</u>	<u>\$115,000</u>	<u>\$150,000</u>
TOTALS, EXPENDITURES	\$119,895	\$115,000	\$150,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$268,919	\$192,500	\$240,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$271,118	\$195,576	\$243,577

* Dollars in thousands, except in Salary Range.