

## 1100 California Science Center

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,931	\$20,836	\$16,701
Allocation for employee compensation	-	42	-
Adjustment per Section 3.60	22	220	-
Reduction per Section 3.90	-1,130	-558	-
Adjustment per Section 4.04	-165	-	-
Reduction per Section 15.30	-16	-	-
Reduction per Control Section 3.91	-	-667	-
Adjustment per Section 3.55	-17	-	-
003 Budget Act appropriation	2,732	2,729	2,722
Adjustment per Section 4.30	10	-1	-
<b>Totals Available</b>	<b>\$23,367</b>	<b>\$22,601</b>	<b>\$19,423</b>
Unexpended balance, estimated savings	-1,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22,367</b>	<b>\$22,601</b>	<b>\$19,423</b>
<b>0267 Exposition Park Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,201	\$6,931	\$6,842
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-2	50	-
Reduction per Section 3.90	-351	-160	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-170	-
Adjustment per Section 3.55	-2	-	-
Increase per Control Section 12.55	293	-	-
011 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(2,771)	-	-
Food & Agricultural Code Section 4106(e)	16	-	-
<b>Totals Available</b>	<b>\$6,153</b>	<b>\$6,656</b>	<b>\$6,842</b>
Unexpended balance, estimated savings	-1,328	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,825</b>	<b>\$6,656</b>	<b>\$6,842</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,110	\$1,852	\$1,852
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$28,302</b>	<b>\$31,109</b>	<b>\$28,117</b>

\* Dollars in thousands, except in Salary Range.