

# 1100 California Science Center

## California Science Center Foundation

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
<b>Revenue</b>			
Operating Unrestricted Revenue	\$12,536	\$13,900	\$14,873
Operating Restricted Revenue	2,002	1,500	1,575
Total Operating Revenue	<u>\$14,538</u>	<u>\$15,400</u>	<u>\$16,448</u>
<b>Operating Expenses</b>			
Exhibits/Educational Programs/Guest Services	\$6,636	\$7,838	\$8,230
IMAX Theater/ExploraStore	2,600	3,748	3,935
Science Center Events	749	710	746
Communications, Marketing and Publications	410	432	454
Development and Membership/MUSES	1,249	1,264	1,327
Administrative, HR and IT	1,334	1,616	1,697
Total Operating Expense	<u>\$12,978</u>	<u>\$15,608</u>	<u>\$16,389</u>
<b>Operating Net</b>	<b>\$1,560</b>	<b>(\$208)</b>	<b>\$59</b>