

## 1690 Alfred E. Alquist Seismic Safety Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0217 Insurance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,191	\$1,144	\$1,166
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	18	-
Reduction per Section 3.90	-101	-39	-
Reduction per Control Section 3.91	-	-64	-
<b>Totals Available</b>	<b>\$1,092</b>	<b>\$1,062</b>	<b>\$1,166</b>
Unexpended balance, estimated savings	-137	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$955</b>	<b>\$1,062</b>	<b>\$1,166</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 16370	\$215	\$2,000	\$2,000
<b>TOTALS, EXPENDITURES</b>	<b>\$215</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$67	\$82	\$82
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,237</b>	<b>\$3,144</b>	<b>\$3,248</b>

\* Dollars in thousands, except in Salary Range.