

2120 Alcoholic Beverage Control Appeals Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,038	\$1,032	\$1,029
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	13	-
Reduction per Section 3.90	-72	-31	-
Reduction per Control Section 3.91	-	-49	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$965	\$968	\$1,029
Unexpended balance, estimated savings	-217	-	-
TOTALS, EXPENDITURES	\$748	\$968	\$1,029
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$748	\$968	\$1,029

* Dollars in thousands, except in Salary Range.