

2150 Department of Financial Institutions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$409	\$409	\$400
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	8	-
Reduction per Section 3.90	-45	-17	-
Reduction per Control Section 3.91	-	-28	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$364	\$374	\$400
Unexpended balance, estimated savings	-70	-	-
TOTALS, EXPENDITURES	\$294	\$374	\$400
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,223	\$26,038	\$25,968
Allocation for employee compensation	-	76	-
Adjustment per Section 3.60	41	375	-
Reduction per Section 3.90	-2,182	-774	-
Reduction per Control Section 3.91	-	-1,300	-
Adjustment per Section 3.55	-33	-	-
Totals Available	\$23,049	\$24,415	\$25,968
Unexpended balance, estimated savings	-1,149	-	-
TOTALS, EXPENDITURES	\$21,900	\$24,415	\$25,968
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,022	\$7,501	\$7,464
Allocation for employee compensation	-	23	-
Adjustment per Section 3.60	11	116	-
Reduction per Section 3.90	-617	-249	-
Reduction per Control Section 3.91	-	-403	-
Adjustment per Section 3.55	-10	-	-
Totals Available	\$6,406	\$6,988	\$7,464
Unexpended balance, estimated savings	-734	-	-
TOTALS, EXPENDITURES	\$5,672	\$6,988	\$7,464
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,528</u>	<u>\$1,222</u>	<u>\$1,222</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$29,394	\$32,999	\$35,054

* Dollars in thousands, except in Salary Range.