

2180 Department of Corporations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2009-10* | 2010-11* | 2011-12* |
|---|-----------------|-----------------|-----------------|
| 0067 State Corporations Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$39,511 | \$43,824 | \$47,247 |
| Allocation for employee compensation | - | 123 | - |
| Adjustment per Section 3.60 | 61 | 616 | - |
| Reduction per Section 3.90 | -3,389 | -1,256 | - |
| Reduction per Section 15.30 | -9 | - | - |
| Reduction per Control Section 3.91 | - | -2,034 | - |
| Adjustment per Section 3.55 | -55 | - | - |
| Transfer from Item 2180-001-0067 per Provision 1 | 360 | - | - |
| 011 Budget Act appropriation (Transfer to the General Fund) | - | (20,000) | - |
| Totals Available | \$36,479 | \$41,273 | \$47,247 |
| Unexpended balance, estimated savings | -5,114 | - | - |
| TOTALS, EXPENDITURES | \$31,365 | \$41,273 | \$47,247 |
| 0942 Special Deposit Fund | | | |
| APPROPRIATIONS | | | |
| Government Code Section 16370 (Conservatorship Account) | \$11 | - | - |
| TOTALS, EXPENDITURES | \$11 | \$- | \$- |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | - | \$150 | \$150 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$31,376 | \$41,423 | \$47,397 |

* Dollars in thousands, except in Salary Range.