

## 2260 California Housing Finance Agency

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0501 California Housing Finance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 51000	<u>\$42,814</u>	<u>\$46,973</u>	<u>\$48,430</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$42,814</b>	<b>\$46,973</b>	<b>\$48,430</b>
<b>0916 California Housing Loan Insurance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 51611	<u>\$1,354</u>	<u>\$1,351</u>	<u>\$1,371</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,354</b>	<b>\$1,351</b>	<b>\$1,371</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>-</u>	<u>\$985</u>	<u>\$803</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$44,168</b>	<b>\$49,309</b>	<b>\$50,604</b>

\* Dollars in thousands, except in Salary Range.