

2310 Office of Real Estate Appraisers

The mission of the Office of Real Estate Appraisers is to protect public safety by ensuring the competency and integrity of real estate appraisers through a program of licensure and enforcement.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Administration of Real Estate Appraisers Program	29.5	32.1	32.1	\$3,734	\$4,907	\$5,031
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	29.5	32.1	32.1	\$3,734	\$4,907	\$5,031
FUNDING				2009-10*	2010-11*	2011-12*
0400 Real Estate Appraisers Regulation Fund				\$3,695	\$4,827	\$4,951
0995 Reimbursements				39	80	80
TOTALS, EXPENDITURES, ALL FUNDS				\$3,734	\$4,907	\$5,031

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 4, Part 3, Sections 11300 et seq.; California Code of Regulations, Title 10, Chapter 6.5, Sections 3500 et seq.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Control Section 3.60 Adjustment	\$-	\$54	-	\$-	\$54	-
• Health Care Adjustment (Item 9800)	-	12	-	-	21	-
• Various Baseline Adjustments	-	-	-	-	2	-
• Control Section 3.91 Contracts and Administrative Reduction	-	-169	-	-	-56	-
• Control Section 3.90 Workforce Cap Reduction	-	-115	-1.7	-	-115	-1.7
Totals, Other Workload Budget Adjustments	\$-	-\$218	-1.7	\$-	-\$94	-1.7
Totals, Workload Budget Adjustments	\$-	-\$218	-1.7	\$-	-\$94	-1.7
Totals, Budget Adjustments	\$-	-\$218	-1.7	\$-	-\$94	-1.7

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF REAL ESTATE APPRAISERS PROGRAM

The objectives of this program are to ensure that only qualified persons are licensed to conduct appraisals in federally related real estate loan transactions and that all real estate appraisers licensed by the state adhere to applicable laws, regulations, and standards.

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION OF REAL ESTATE APPRAISERS PROGRAM			
State Operations:				
0400	Real Estate Appraisers Regulation Fund	\$3,695	\$4,827	\$4,951
0995	Reimbursements	39	80	80
	Totals, State Operations	\$3,734	\$4,907	\$5,031

* Dollars in thousands, except in Salary Range.

2310 Office of Real Estate Appraisers - Continued

	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES			
State Operations	3,734	4,907	5,031
Totals, Expenditures	\$3,734	\$4,907	\$5,031

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	29.5	35.5	35.5	\$1,634	\$2,177	\$2,218
Total Adjustments	-	-	-	-	-141	-
Estimated Salary Savings	-	-3.4	-3.4	-	-107	-164
Net Totals, Salaries and Wages	29.5	32.1	32.1	\$1,634	\$1,929	\$2,054
Staff Benefits	-	-	-	552	578	612
Totals, Personal Services	29.5	32.1	32.1	\$2,186	\$2,507	\$2,666
OPERATING EXPENSES AND EQUIPMENT				\$1,276	\$1,969	\$1,934
SPECIAL ITEMS OF EXPENSE				\$272	\$431	\$431
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,734	\$4,907	\$5,031

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,796	\$5,045	\$4,951
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	6	54	-
Reduction per Section 3.90	-340	-115	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-169	-
Totals Available	\$4,461	\$4,827	\$4,951
Unexpended balance, estimated savings	-766	-	-
TOTALS, EXPENDITURES	\$3,695	\$4,827	\$4,951
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$39	\$80	\$80
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,734	\$4,907	\$5,031

FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
0400 Real Estate Appraisers Regulation Fund^s			
BEGINNING BALANCE	\$1,925	\$6,658	\$4,871
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123500 Real Estate License Fees	2,221	2,200	1,831
125700 Other Regulatory Licenses and Permits	679	522	432
150300 Income From Surplus Money Investments	13	20	20
150500 Interest Income From Interfund Loans	217	-	-

* Dollars in thousands, except in Salary Range.

2310 Office of Real Estate Appraisers - Continued

	2009-10*	2010-11*	2011-12*
161400 Miscellaneous Revenue	194	194	194
164300 Penalty Assessments	104	104	104
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 2310-011-0400, Budget Act of 2008	<u>5,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$8,428</u>	<u>\$3,040</u>	<u>\$2,581</u>
Total Resources	\$10,353	\$9,698	\$7,452
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
2310 Office of Real Estate Appraisers (State Operations)	<u>3,695</u>	<u>4,827</u>	<u>4,951</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,695</u>	<u>\$4,827</u>	<u>\$4,951</u>
FUND BALANCE	\$6,658	\$4,871	\$2,501
Reserve for economic uncertainties	6,658	4,871	2,501

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	29.5	35.5	35.5	\$1,634	\$2,177	\$2,218
Furlough Adjustments	-	-	-	-	-84	-
PLP Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-57</u>	<u>-</u>
Totals, Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>-\$141</u>	<u>\$-</u>
TOTALS, SALARIES AND WAGES	29.5	35.5	35.5	\$1,634	\$2,036	\$2,218

* Dollars in thousands, except in Salary Range.