

2320 Department of Real Estate

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$43,906	-	-
Adjustment per Section 3.60	22	-	-
Reduction per Section 3.90	-3,155	-	-
Reduction per Section 15.30	-59	-	-
Adjustment per Section 3.55	-48	-	-
001 Budget Act appropriation	-	\$46,748	\$45,570
Allocation for employee compensation	-	70	-
Adjustment per Section 3.60	-	531	-
Reduction per Section 3.90	-	-1,156	-
Reduction per Control Section 3.91	-	-2,133	-
Totals Available	\$40,666	\$44,060	\$45,570
Unexpended balance, estimated savings	-650	-	-
TOTALS, EXPENDITURES	\$40,016	\$44,060	\$45,570
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$368	\$435	\$435
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$40,384	\$44,495	\$46,005

* Dollars in thousands, except in Salary Range.