

## 2400 Department of Managed Health Care

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Federal Funds	-	\$1,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,000</b>	<b>\$-</b>
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$44,894	\$46,673	\$48,834
Allocation for employee compensation	-	97	-
Adjustment per Section 3.60	61	609	-
Reduction per Section 3.90	-3,682	-1,242	-
Reduction per Control Section 3.91	-	-2,017	-
Adjustment per Section 3.55	-27	-	-
002 Budget Act appropriation	2,655	2,387	2,368
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	21	-
Reduction per Section 3.90	-138	-43	-
Reduction per Control Section 3.91	-	-70	-
Adjustment per Section 3.55	-3	-	-
<b>Totals Available</b>	<b>\$43,762</b>	<b>\$46,418</b>	<b>\$51,202</b>
Unexpended balance, estimated savings	-6,042	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37,720</b>	<b>\$46,418</b>	<b>\$51,202</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$310	\$1,145	\$1,179
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$38,030</b>	<b>\$48,563</b>	<b>\$52,381</b>

\* Dollars in thousands, except in Salary Range.