

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0890 Federal Trust Fund			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$25,000	\$22,469
305 Budget Act appropriation	-	<u>52,500</u>	<u>67,203</u>
TOTALS, EXPENDITURES	\$-	\$77,500	\$89,672
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$28,345	\$22,469
305 Budget Act appropriation	-	<u>58,405</u>	<u>67,203</u>
TOTALS, EXPENDITURES	\$-	\$86,750	\$89,672
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$164,250	\$179,344

* Dollars in thousands, except in Salary Range.