

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,500	-	-
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$139,180	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-118	-	-
Adjustment per Section 3.55	-1	-	-
004 Budget Act appropriation	-	\$57,031	\$12,681
Allocation for employee compensation	-	20	-
Adjustment per Section 3.60	-	94	-
Reduction per Section 3.90	-	-196	-
Reduction per Control Section 3.91	-	-325	-
Totals Available	\$139,064	\$56,624	\$12,681
Unexpended balance, estimated savings	-360	-	-
TOTALS, EXPENDITURES	\$138,704	\$56,624	\$12,681
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$140,204	\$56,624	\$12,681

* Dollars in thousands, except in Salary Range.