

## 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0290 Board of Pilot Commissioners' Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,136	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-27	-	-
Adjustment per Section 3.55	-2	-	-
001 Budget Act appropriation	-	\$2,627	\$2,190
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	8	-
Reduction per Section 3.90	-	-17	-
Reduction per Control Section 3.91	-	-18	-
<b>Totals Available</b>	<b>\$3,108</b>	<b>\$2,602</b>	<b>\$2,190</b>
Unexpended balance, estimated savings	-660	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,448</b>	<b>\$2,602</b>	<b>\$2,190</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,448</b>	<b>\$2,602</b>	<b>\$2,190</b>

\* Dollars in thousands, except in Salary Range.