

2700 Office of Traffic Safety

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$433	\$435	\$428
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-34	-12	-
Reduction per Control Section 3.91	-	-26	-
Totals Available	\$400	\$406	\$428
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$366	\$406	\$428
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$58,842	\$59,064	\$59,524
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	5	54	-
Reduction per Section 3.90	-318	-111	-
Reduction per Section 15.30	-5	-	-
Reduction per Control Section 3.91	-	-168	-
Adjustment per Section 3.55	-1	-	-
Budget Adjustment	55	-	-
Prior year balances available:			
Item 2700-001-0890, Budget Act of 2005, as reappropriated by Item 2700-491, Budget Act of 2010	-	35,006	-
Item 2700-001-0890, Budget Act of 2006 as reappropriated by Item 2700-491, Budget Act of 2010	-	27,663	-
Item 2700-001-0890, Budget Act of 2007 as reappropriated by Item 2700-491, Budget Act of 2010	-	27	-
Item 2700-001-0890, Budget Act of 2009	-	18	-
Totals Available	\$58,578	\$121,569	\$59,524
Balance available in subsequent years	-18	-	-
TOTALS, EXPENDITURES	\$58,560	\$121,569	\$59,524
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$58,926	\$121,975	\$59,952
2 LOCAL ASSISTANCE			
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$36,993	\$36,993	\$36,993
Budget Adjustment	1,042	-	-
Prior year balances available:			
Item 2700-101-0890, Budget Act of 2005 as reappropriated by Item 2700-491, Budget Act of 2010	-	16,170	-
Item 2700-101-0890, Budget Act of 2006 as reappropriated by Item 2700-491, Budget Act of 2010	-	14,397	-
Item 2700-101-0890, Budget Act of 2007 as reappropriated by Item 2700-491, Budget Act of 2010	-	2	-
TOTALS, EXPENDITURES	\$38,035	\$67,562	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$38,035	\$67,562	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$96,961	\$189,537	\$96,945

* Dollars in thousands, except in Salary Range.