

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$6,334	-	-
301 Budget Act appropriation	-	\$42,192	\$50,388
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2007, as reappropriated by Item 2720-491, Budget Act of 2010	5,230	5,154	-
Item 2720-301-0044, Budget Act of 2009, as partially reverted by Item 2720-495, Budget Act of 2010	-	2,114	-
301 Budget Act appropriation	-	-	<u>21,162</u>
Totals Available	\$11,564	\$49,460	\$71,550
Unexpended balance, estimated savings	-208	-157	-
Balance available in subsequent years	<u>-7,268</u>	<u>-21,162</u>	-
TOTALS, EXPENDITURES	\$4,088	\$28,141	\$71,550
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$4,088	\$28,141	\$71,550

* Dollars in thousands, except in Salary Range.