

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$1,853	\$39
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	49	-
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	\$4,326	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	2	-	-
Item 2740-301-0042, Budget Act of 2010	-	-	1,267
Totals Available	\$4,328	\$1,902	\$1,306
Unexpended balance, estimated savings	-1,233	-	-
Balance available in subsequent years	-	-1,267	-
TOTALS, EXPENDITURES	\$3,095	\$635	\$1,306
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$19,226	\$383
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	507	-
Item 2740-301-0044, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	\$46,155	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	23	-	-
Item 2740-301-0044, Budget Act of 2010	-	-	13,149
Totals Available	\$46,178	\$19,733	\$13,532
Unexpended balance, estimated savings	-13,147	-	-
Balance available in subsequent years	-	-13,149	-
TOTALS, EXPENDITURES	\$33,031	\$6,584	\$13,532
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$13,589	\$226
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	322	-
Item 2740-301-0064, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	\$31,910	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	16	-	-
Item 2740-301-0064, Budget Act of 2010	-	-	9,293
Totals Available	\$31,926	\$13,911	\$9,519
Unexpended balance, estimated savings	-9,089	-	-
Balance available in subsequent years	-	-9,293	-
TOTALS, EXPENDITURES	\$22,837	\$4,618	\$9,519
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$58,963	\$11,837	\$24,357

* Dollars in thousands, except in Salary Range.