

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2009-10*	2010-11*	2011-12*
1 STATE OPERATIONS			
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$203	\$200
Totals Available	\$200	\$203	\$200
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$199	\$203	\$200
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$199	\$203	\$200
2 LOCAL ASSISTANCE			
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
TOTALS, EXPENDITURES	\$840	\$840	\$840
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,999	\$3,999	\$3,999
TOTALS, EXPENDITURES	\$3,999	\$3,999	\$3,999
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$124	\$124	\$124
TOTALS, EXPENDITURES	\$124	\$124	\$124
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,963	\$4,963	\$4,963
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,162	\$5,166	\$5,163

* Dollars in thousands, except in Salary Range.