

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2009-10*	2010-11*	2011-12*
3 CAPITAL OUTLAY			
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3340-301-0001, Budget Act of 2007	\$1,536	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	<u>-1,406</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$130	\$-	\$-
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
301 Budget Act Appropriation	<u>-</u>	<u>\$250</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$250	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3340-301-0660, BA of 2005 as reappropriated by Item 3340-490,BA of 2006,Item 3340-491,BA of 2008, and Item 3340-492, BA of 2010	\$20,621	\$20,621	\$20,111
Item 3340-301-0660, Budget Act of 2006, as reappropriated by Item 3340-491, Budget Acts of 2008 and 2009	9,858	-	-
Item 3340-301-0660, Budget Act of 2008, as reappropriated by Item 3340-492, Budget Act of 2010	<u>6,478</u>	<u>6,478</u>	<u>6,478</u>
Totals Available	\$36,957	\$27,099	\$26,589
Balance available in subsequent years	<u>-27,099</u>	<u>-26,589</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,858	\$510	\$26,589
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$9,988	\$760	\$26,589

* Dollars in thousands, except in Salary Range.