

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$34,184	-	-
Adjustment per Section 3.60	6	-	-
Reduction per Section 3.90	-1,512	-	-
Adjustment per Section 4.04	-298	-	-
Reduction per Section 15.30	-9	-	-
Adjustment per Section 3.55	-35	-	-
001 Budget Act appropriation	-	\$33,854	\$33,282
Allocation for employee compensation	-	41	-
Adjustment per Section 3.60	-	229	-
Reduction per Section 3.90	-	-739	-
Reduction per Control Section 3.91	-	-995	-
003 Budget Act appropriation	764	4,125	1,798
Adjustment per Section 4.30	332	-4,008	-
Totals Available	\$33,432	\$32,507	\$35,080
Unexpended balance, estimated savings	-1,379	-	-
TOTALS, EXPENDITURES	\$32,053	\$32,507	\$35,080
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$300	-	-
Reduction per Section 3.90	-13	-	-
001 Budget Act appropriation	-	\$309	\$312
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-1	-
Reduction per Control Section 3.91	-	-3	-
TOTALS, EXPENDITURES	\$287	\$306	\$312
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$25,585	-	-
Adjustment per Section 3.60	4	-	-
Reduction per Section 3.90	-1,094	-	-
Adjustment per Section 3.55	-23	-	-
Revised expenditure authority per Provision 2	5,918	-	-
001 Budget Act appropriation	-	\$32,643	\$28,683
Allocation for employee compensation	-	31	-
Adjustment per Section 3.60	-	172	-
Reduction per Section 3.90	-	-425	-
Reduction per Control Section 3.91	-	-753	-
Revised expenditure authority per Provision 2	-	4,620	-
Totals Available	\$30,390	\$36,288	\$28,683
Unexpended balance, estimated savings	-2,036	-	-
TOTALS, EXPENDITURES	\$28,354	\$36,288	\$28,683
0995 Reimbursements			

* Dollars in thousands, except in Salary Range.

3340 California Conservation Corps

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Reimbursements	-	\$1	\$1
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$11,469	-	-
Reduction per Section 3.90	-69	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$469	\$460
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-	-12	-
Reduction per Control Section 3.91	-	-21	-
Prior year balances available:			
Item 3340-001-6051, Budget Act of 2008, as reappropriated by Item 3340-491, Statutes of 2010	-	3,000	-
Item 3340-001-6051, Budget Act of 2009, as reappropriated by Item 3340-491, Statutes of 2010	-	7,928	-
Totals Available	\$11,399	\$11,370	\$460
Unexpended balance, estimated savings	-3,000	-	-
Balance available in subsequent years	-7,928	-	-
TOTALS, EXPENDITURES	\$471	\$11,370	\$460
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$61,165	\$80,472	\$64,536
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$659	-
TOTALS, EXPENDITURES	\$-	\$659	\$-
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$8,250	-	-
TOTALS, EXPENDITURES	\$8,250	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$6,700	-	-
Prior year balances available:			
Item 3340-101-6051, Budget Act of 2008, as reappropriated by Item 3340-490, Budget Acts of 2009 and 2010	10,412	\$10,242	-
Totals Available	\$17,112	\$10,242	\$-
Balance available in subsequent years	-10,242	-	-
TOTALS, EXPENDITURES	\$6,870	\$10,242	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$15,120	\$10,901	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$76,285	\$91,373	\$64,536

* Dollars in thousands, except in Salary Range.