

**3540 Department of Forestry and Fire Protection**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3540-301-0001, Budget Act of 1998, as reappropriated by Item 3540-490 Budget Acts of 1999 and 2000	\$78	-	-
Item 3540-301-0001, Budget Act of 1999	102	-	-
Item 3540-301-0001, Budget Act of 2000	12	-	-
Item 3540-301-0001, Budget Act of 2001	150	-	-
Item 3540-301-0001, Budget Act of 2004 as paritally reverted by Item 3540-496, Budget Act of 2007 and reappropriated by Item 3540-491, Budget Acts 2007 & 2008	1	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	50	-	-
Item 3540-301-0001, Budget Act of 2006 as reappropriated by Item 3540-491, BAs of 2007, 2008 and 2009, partially reverted by Item 3540-496, BA of 2008	17,271	\$8,100	-
Item 3540-301-0001, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2009 and Item 3540-493, Budget Act of 2010	6,123	4,294	-
Augmentation per Government Code Section 13332.11	58	-	-
Item 3540-301-0001, Budget Act of 2008, as reappropriated by Item 3540-491, Budget Act of 2009	834	-	-
<b>Totals Available</b>	<b>\$24,679</b>	<b>\$12,394</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2,118	-5,264	-
Balance available in subsequent years	-12,394	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,167</b>	<b>\$7,130</b>	<b>\$-</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$290,344	-	-
301 Budget Act appropriation	-	\$33,630	-
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2001, as reappropriated by Item 3540-490, Budget Acts of 2002, 2003, 2004 reverted by Item 3540-495, Budget Act of 2005	8	8	-
Item 3540-301-0660, Budget Act of 2004, as reappropriated by Item 3540-491, BA 2008, and 3540-493, BAs of 2009 & 2010 reverted by Item 3540-495, BA of 2005	2,888	3,083	-
Augmentation per Government Code Section 13332.11	201	-	-
Item 3540-301-0660, Budget Act of 2005, amnd by Ch 39, St 2005 reap by 3540-491, BA 07/08,3540-492 BA 10,3540-493 BA 09/10 & rvrted by 3540-495/2006 & 3540-496/2008	77,674	64,206	\$19,396
Item 3540-301-0660, Budget Act of 2006, as reappropriated by 3540-491, BAs of 2007 and 2008, and Item 3540-493, BAs of 2009 and 2010 and 3540-492, BA of 2010	119,825	118,663	94,492
Item 3540-301-0660, Budget Act of 2007, as reappropriated by Item 3540-491, BA of 2008 and Item 3540-493, BA of 2009 and 2010, and Item 3540-492, BA of 2010	145,667	147,290	144,055
Item 3540-301-0660, Budget Act of 2008, as reappropriated by Item 3540-493, Budget Act of 2009 and Item 3540-492, Budget Act of 2010	150,724	150,529	147,532
Item 3540-301-0660, Budget Act of 2009, as reappropriated by Item 3540-492, Budget Act of 2010	-	290,340	290,340
Item 3540-301-0660, Budget Act of 2010	-	-	33,630
<b>Totals Available</b>	<b>\$787,331</b>	<b>\$807,749</b>	<b>\$729,445</b>
Unexpended balance, estimated savings	-9,899	-10,447	-
Balance available in subsequent years	-774,119	-729,444	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,313</b>	<b>\$67,858</b>	<b>\$729,445</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

**3540 Department of Forestry and Fire Protection**

**3 CAPITAL OUTLAY**

Reimbursements

**TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)**

2009-10*	2010-11*	2011-12*
-	-	-
<b>\$13,480</b>	<b>\$74,988</b>	<b>\$729,445</b>

\* Dollars in thousands, except in Salary Range.