

## 3560 State Lands Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,447	\$9,321	\$9,902
Allocation for employee compensation	-	31	-
Adjustment per Section 3.60	12	134	-
Reduction per Section 3.90	-805	-545	-
Adjustment per Section 4.04	-138	-	-
Reduction per Section 15.30	-8	-	-
Reduction per Control Section 3.91	-	-498	-
Adjustment per Section 3.55	-15	-	-
Prior year balances available:			
Item 3560-001-0001, Budget Act of 2007 as reappropriated by Item 3560-491, Budget Act of 2010	-	261	-
<b>Totals Available</b>	<b>\$8,493</b>	<b>\$8,704</b>	<b>\$9,902</b>
Unexpended balance, estimated savings	-1,198	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,295</b>	<b>\$8,704</b>	<b>\$9,902</b>
<b>0212 Marine Invasive Species Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,462	\$3,519	\$3,239
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	5	52	-
Reduction per Section 3.90	-251	-42	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-148	-
Adjustment per Section 3.55	-5	-	-
<b>Totals Available</b>	<b>\$3,209</b>	<b>\$3,393</b>	<b>\$3,239</b>
Unexpended balance, estimated savings	-384	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,825</b>	<b>\$3,393</b>	<b>\$3,239</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,514	\$11,715	\$11,533
Allocation for employee compensation	-	42	-
Adjustment per Section 3.60	12	182	-
Reduction per Section 3.90	-1,219	-306	-
Reduction per Section 15.30	-11	-	-
Reduction per Control Section 3.91	-	-775	-
Adjustment per Section 3.55	-17	-	-
<b>Totals Available</b>	<b>\$10,279</b>	<b>\$10,858</b>	<b>\$11,533</b>
Unexpended balance, estimated savings	-811	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,468</b>	<b>\$10,858</b>	<b>\$11,533</b>
<b>0347 School Land Bank Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$322	\$282	\$293
Reduction per Section 3.90	-25	-	-
<b>Totals Available</b>	<b>\$297</b>	<b>\$282</b>	<b>\$293</b>
Unexpended balance, estimated savings	-195	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$102</b>	<b>\$282</b>	<b>\$293</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code section 16370	<u>\$2,579</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,579</b>	<b>\$-</b>	<b>\$-</b>
<b>0943 Land Bank Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$446	\$456	\$457
Reduction per Section 3.90	-44	-	-
Public Resources Code 8610	<u>1,159</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,561</b>	<b>\$456</b>	<b>\$457</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$3,060</u>	<u>\$4,247</u>	<u>\$4,478</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$26,890</b>	<b>\$27,940</b>	<b>\$29,902</b>

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