

3600 Department of Fish and Game

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$60</u>	<u>\$375</u>	<u>-</u>
TOTALS, EXPENDITURES	\$60	\$375	\$-
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$330</u>	<u>\$730</u>	<u>\$720</u>
TOTALS, EXPENDITURES	\$330	\$730	\$720
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$28</u>	<u>-</u>	<u>-</u>
Totals Available	\$28	\$-	\$-
Unexpended balance, estimated savings	<u>-28</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	-
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$1,631</u>	<u>\$1,495</u>	<u>\$1,650</u>
Totals Available	\$1,631	\$1,495	\$1,650
Unexpended balance, estimated savings	<u>-268</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,363	\$1,495	\$1,650
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,753	\$2,600	\$2,370

* Dollars in thousands, except in Salary Range.