

## 3600 Department of Fish and Game

### 0200 - Fish & Game Preservation Fund -- Dedicated

	PY	CY	BY
BEGINNING BALANCE	\$36,767	\$36,712	\$34,222
Prior year adjustments	-471	-	-
Adjusted Beginning Balance	<u>\$36,296</u>	<u>\$36,712</u>	<u>\$34,222</u>
REVENUES AND TRANSFERS			
Revenues:			
120200 General fish and game taxes	2	2	2
121500 General Fish and Game License tags/permits	10,122	12,101	16,170
121600 Duck Stamp	40	5	5
125700 Other regulatory licenses and permits (Streambed Alteration)	3,499	3,425	3,393
131002 F&G12009 Abalone Enhancement	43	-	-
131100 Penalty assessments on fish and game fines	475	525	525
131300 Additional assessments on fish and game fines (Secret Witness Program)	67	80	72
150200 Income from pooled money investments	261	295	265
161400 Miscellaneous revenue	149	580	580
161900 Other revenue-cost recoveries	60	-	-
164900 Endangered and Rare Fish, Wildlife	551	-	-
Total Revenues, Transfers and Other Adjustments	<u>\$15,269</u>	<u>\$17,013</u>	<u>\$21,012</u>
Total Resources	<u>\$51,565</u>	<u>\$53,725</u>	<u>\$55,234</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game (State Operations)	\$14,853	\$19,503	\$20,257
Expenditure Adjustments:			
Totals Expenditures and Expenditure Adjustment	\$14,853	\$19,503	\$20,257
FUND BALANCE	<u>\$36,712</u>	<u>\$34,222</u>	<u>\$34,977</u>