

## 3780 Native American Heritage Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$720	\$712	\$697
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	1	10	-
Reduction per Section 3.90	-85	-33	-
Adjustment per Section 4.04	-9	-	-
Adjustment per Section 4.30	2	7	-
Reduction per Control Section 3.91	-	-48	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$628</b>	<b>\$653</b>	<b>\$697</b>
Unexpended balance, estimated savings	-45	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$583</b>	<b>\$653</b>	<b>\$697</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$5	\$6	\$6
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$588</b>	<b>\$659</b>	<b>\$703</b>

\* Dollars in thousands, except in Salary Range.