

## 3810 Santa Monica Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
<b>0941 Santa Monica Mountains Conservancy Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$330	\$820
Prior year balances available:			
Item 3810-301-0941, Budget Act of 2007	\$8	-	-
Item 3810-301-0941, Budget Act of 2008	40	33	-
	<b>\$48</b>	<b>\$363</b>	<b>\$820</b>
<b>Totals Available</b>			
Balance available in subsequent years	-33	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$363</b>	<b>\$820</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$258	-	-
Prior year balances available:			
Item 3810-301-6029 Budget Act of 2004, as reappropriated by Item 3810-490, Budget Act of 2008	5,823	\$2,755	-
Item 3810-301-6029, Budget Act of 2007	118	-	-
Item 3810-301-6029, Budget Act of 2009	-	258	-
	<b>\$6,199</b>	<b>\$3,013</b>	<b>\$-</b>
<b>Totals Available</b>			
Unexpended balance, estimated savings	-118	-	-
Balance available in subsequent years	-3,013	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,068</b>	<b>\$3,013</b>	<b>\$-</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$35	-	-
Prior year balances available:			
Item 3810-301-6031, Budget Act of 2009	-	\$35	-
301 Budget Act appropriation	-	-	\$578
	<b>\$35</b>	<b>\$35</b>	<b>\$578</b>
<b>Totals Available</b>			
Balance available in subsequent years	-35	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$35</b>	<b>\$578</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$8,300	\$4,000	\$997
Prior year balances available:			
Item 3810-301-6051, Budget Act of 2007	500	-	-
Item 3810-301-6051, Budget Act of 2008	11,084	11,667	-
Item 3810-301-6051, Budget Act of 2009	-	8,275	-
	<b>\$19,884</b>	<b>\$23,942</b>	<b>\$997</b>
<b>Totals Available</b>			
Balance available in subsequent years	-19,942	-	-
<b>TOTALS, EXPENDITURES</b>	<b>-\$58</b>	<b>\$23,942</b>	<b>\$997</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$3,025</b>	<b>\$27,353</b>	<b>\$2,395</b>

\* Dollars in thousands, except in Salary Range.