

## 3810 Santa Monica Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$297	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-13	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$281	\$269
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-4	-
Reduction per Control Section 3.91	-	-8	-
<b>Totals Available</b>	<b>\$284</b>	<b>\$271</b>	<b>\$269</b>
Unexpended balance, estimated savings	-28	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$256</b>	<b>\$271</b>	<b>\$269</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$255	\$366	\$78
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-14	-7	-
Reduction per Control Section 3.91	-	-11	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$240</b>	<b>\$352</b>	<b>\$78</b>
Unexpended balance, estimated savings	-30	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$210</b>	<b>\$352</b>	<b>\$78</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$245	\$134	\$131
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-14	-2	-
Reduction per Control Section 3.91	-	-4	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$230</b>	<b>\$129</b>	<b>\$131</b>
Unexpended balance, estimated savings	-28	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$202</b>	<b>\$129</b>	<b>\$131</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$488	\$488	\$481
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-29	-9	-
Reduction per Control Section 3.91	-	-16	-
Adjustment per Section 3.55	-2	-	-
<b>Totals Available</b>	<b>\$457</b>	<b>\$467</b>	<b>\$481</b>
Unexpended balance, estimated savings	-56	-	-

\* Dollars in thousands, except in Salary Range.

**3810 Santa Monica Mountains Conservancy**

1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
TOTALS, EXPENDITURES	<u>\$401</u>	<u>\$467</u>	<u>\$481</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,069	\$1,219	\$959

\* Dollars in thousands, except in Salary Range.