

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
6015 River Protection Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$460	-	-
Prior year balances available:			
Item 3825-301-6015, Budget Act of 2009	-	\$460	-
Totals Available	\$460	\$460	\$-
Balance available in subsequent years	-460	-	-
TOTALS, EXPENDITURES	\$-	\$460	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$816	-	-
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007	140	-	-
Item 3825-301-6029, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	1,514	\$586	-
Item 3825-301-6029, Budget Act of 2009	-	816	-
Totals Available	\$2,470	\$1,402	\$-
Balance available in subsequent years	-1,402	-	-
TOTALS, EXPENDITURES	\$1,068	\$1,402	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,728	-	-
Prior year balances available:			
Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	1,871	\$1,261	-
Item 3825-301-6031, Budget Act of 2009	-	3,725	-
Totals Available	\$5,599	\$4,986	\$-
Balance available in subsequent years	-4,986	-	-
TOTALS, EXPENDITURES	\$613	\$4,986	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$7,000	-	\$6,700
Prior year balances available:			
Item 3825-301-6051, Budget Act of 2007	9,201	-	-
Item 3825-301-6051, Budget Act of 2008	7,989	\$3,781	-
Item 3825-301-6051, Budget Act of 2009	-	7,000	-
Totals Available	\$24,190	\$10,781	\$6,700
Unexpended balance, estimated savings	-6	-	-
Balance available in subsequent years	-10,781	-	-
TOTALS, EXPENDITURES	\$13,403	\$10,781	\$6,700
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$15,084	\$17,629	\$6,700

* Dollars in thousands, except in Salary Range.