

## 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$373	\$390	\$337
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	3	-
Reduction per Section 3.90	-27	-6	-
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91	-	-12	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$340</b>	<b>\$377</b>	<b>\$337</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$335</b>	<b>\$377</b>	<b>\$337</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Prop 40)	\$180	\$180	\$106
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-13	-5	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-7	-
<b>Totals Available</b>	<b>\$164</b>	<b>\$170</b>	<b>\$106</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$156</b>	<b>\$170</b>	<b>\$106</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$156	\$156	\$153
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-12	-3	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-6	-
<b>Totals Available</b>	<b>\$141</b>	<b>\$149</b>	<b>\$153</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$137</b>	<b>\$149</b>	<b>\$153</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$448	\$448	\$437
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-32	-11	-
Reduction per Section 15.30	-9	-	-
Reduction per Control Section 3.91	-	-18	-
<b>Totals Available</b>	<b>\$407</b>	<b>\$424</b>	<b>\$437</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$394</b>	<b>\$424</b>	<b>\$437</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,022</b>	<b>\$1,120</b>	<b>\$1,033</b>

\* Dollars in thousands, except in Salary Range.