

## 3830 San Joaquin River Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0104 San Joaquin River Conservancy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$122	\$119	\$122
Reduction per Section 3.90	-6	-	-
<b>Totals Available</b>	<b>\$116</b>	<b>\$119</b>	<b>\$122</b>
Unexpended balance, estimated savings	-22	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$94</b>	<b>\$119</b>	<b>\$122</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$292	\$290	\$277
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-13	-12	-
Reduction per Control Section 3.91	-	-12	-
<b>Totals Available</b>	<b>\$279</b>	<b>\$270</b>	<b>\$277</b>
Unexpended balance, estimated savings	-22	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$257</b>	<b>\$270</b>	<b>\$277</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$237	\$237	\$237
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-10	-	-
Reduction per Control Section 3.91	-	-5	-
<b>Totals Available</b>	<b>\$227</b>	<b>\$234</b>	<b>\$237</b>
Unexpended balance, estimated savings	-161	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$66</b>	<b>\$234</b>	<b>\$237</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$417</b>	<b>\$623</b>	<b>\$636</b>

\* Dollars in thousands, except in Salary Range.